

City TIP Project #	2021 TIP Priority #	Year Planned (2021-2026)	2022 TIP Priority #	Year Planned (2022-2027)	Project Name	Estimated Costs for 2022-2027 TIP			Estimated Costs Beyond 2027 TIP	Funding Breakdown				
						Design Costs	Construction Costs	Total Costs		Design and Construction Costs	Federal	State	County	Local
		2021 TIP Approved by City Council 6/2020			2022 TIP will be Presented to City Council 6/2021									
T-045	33	>2026	1	2026	Roundabout at SR202 and Mt. Si Blvd.	\$ 1,380,610	\$ 7,266,595	\$ 8,647,205	\$ -	\$ 7,479,832	\$ -	\$ -	\$ -	\$ 1,167,373
T-021A	1A DB	2022	2	2023	South Fork Ave Extension - Bendigo to NW 8th Street Roundabout (Nintendo Bypass)	\$ 750,000	\$ 7,000,000	\$ 7,750,000	\$ -	\$ 6,703,750	\$ 250,000	\$ -	\$ -	\$ 796,250
T-040	3 DB	2021	3	2021	Left Turn Pocket on Park St to Bendigo Blvd. and Traffic Signal Re-calibration	\$ 75,000	\$ 275,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
T-021B	1B DB	2022	4	2023	South Fork Levee Setback	\$ 1,700,000	\$ 7,000,000	\$ 8,700,000	\$ -	\$ -	\$ 4,100,000	\$ -	\$ 4,100,000	\$ 500,000
T-049	2 DB	2023	5	2024	NW 8th Street Widening and 1 Sidewalk between NBW and Bendigo (includes new Ribary Creek bridge)	\$ 400,000	\$ 1,600,000	\$ 2,000,000	\$ -	\$ 1,730,000	\$ -	\$ -	\$ -	\$ 270,000
T-007	4 DB	2022	6	2022	North Bend Way C&G/Landscape (Ballarat to Downing) South Side	\$ 75,000	\$ 525,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
T-034	5 DB	2022	7	2023	Park Street Corridor Re-Channelization (add center turn lane and relocate 1 sidewalk) (possibly acquire ROW and relocate sidewalk)	\$ 400,000	\$ 3,000,000	\$ 3,400,000	\$ -	\$ -	\$ 2,400,000	\$ -	\$ -	\$ 1,000,000
T-050	NA	NA	8	2022	Cedar Falls Way / Maloney Grove Avenue Crosswalks	\$ 25,000	\$ 100,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000
T-016	6 DB	2023	9	2024	Roundabout at Bendigo Blvd / 4th Street Intersection	\$ 930,000	\$ 5,656,000	\$ 6,586,000	\$ -	\$ 5,696,890	\$ -	\$ -	\$ -	\$ 889,110
T-033	10	2021	10	2021	Mid-Block Crosswalk across Maloney Grove Avenue near Cedar Falls Plat entrance	\$ 10,000	\$ 75,000	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000
T-038	15 DB	>2026	11	>2027	Create 70-100 downtown parking stalls (at grade or build garage)	\$ -	\$ -	\$ -	\$ 3,200,000	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000
T-031	9	2025	12	2025	Mid-Block Crosswalk across Cedar Falls Way near Stilson Ave. and Stilson Ave Sidewalk to school	\$ 100,000	\$ 600,000	\$ 700,000	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 300,000
T-013	18	>2026	13	2022	2nd St Sidewalk and Storm Drain Improvements (Ballarat Avenue to Bendigo Blvd)	\$ 150,000	\$ 750,000	\$ 900,000	\$ -	\$ -	\$ 284,000	\$ -	\$ -	\$ 616,000
T-019	13	2020	14	2021	Roundabout at North Bend Way / 436th Avenue SE Intersection	\$ 400,000	\$ 1,700,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000
T-044	11	2024	15	2024	WWTP Frontage Improvements	\$ 30,000	\$ 300,000	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,000
T-020	17	>2026	16	>2027	Roundabout at North Bend Way / SE Mount Si Road Intersection	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 2,595,000	\$ -	\$ -	\$ -	\$ 405,000
T-046	34	>2026	17	>2027	McClellan Alley Improvements and Bendigo Sidewalks	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 500,000
T-048	19	2021	18	2021	Mid-Block Crosswalk across North Bend Way for Snog Valley Trail near Tanner Road	\$ 30,000	\$ 150,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000
T-047	20	>2026	19	>2027	North Bend Way Rechannelization between SVT and Tanner Road	\$ -	\$ -	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ 140,000
T-053	NA	NA	20	2023	CFW South Side Sidewalk (Mt Tenerife Dr to Mountain View Blvd)	\$ 75,000	\$ 525,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
T-054	NA	NA	21	2023	Old Si View to New Si View Pedestrian Connection	\$ 10,000	\$ 40,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
T-027	7 DB	2024	22	2025	Bendigo Blvd. Traffic Reconfiguration (3rd to NBW)	\$ 40,000	\$ 160,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
P-004	21	>2026	23	>2027	Tanner Trail Phase 2 and 3 Construction	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
T-039	22	2021	24	2021	Roundabout at 436th Avenue SE / SE 136th Street Intersection	\$ 400,000	\$ 2,000,000	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000
T-055	NA	NA	25	>2027	Cedar Falls Way Pedestrian Improvements (Maloney Grove Ave to 436th Ave SE)	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000
T-032	23	>2026	26	>2027	Orchard Drive Sidewalk between Meadow Dr and Riverside Dr. on South Side	\$ -	\$ -	\$ -	\$ 550,000	\$ -	\$ 275,000	\$ -	\$ -	\$ 275,000
T-030	24	>2026	27	>2027	NW 14th Street Widening and Reconstruction West of Bendigo Blvd. (Phase 2)	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
T-015	12	2025	28	>2027	Ballarat Avenue Widening and Sidewalk from NE 6th to 12th Street	\$ -	\$ -	\$ -	\$ 1,450,000	\$ -	\$ 950,000	\$ -	\$ -	\$ 500,000
T-017	16	>2026	29	>2027	Roundabout at 468th Avenue SE / Middle Fork Road Intersection	\$ -	\$ -	\$ -	\$ 2,100,000	\$ 1,817,000	\$ -	\$ -	\$ -	\$ 283,000
T-001	25	>2026	30	>2027	SE 140th Street Sidewalk on North Side (Eagles Nest Pl SE to 468th Ave. SE)	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 375,000	\$ -	\$ -	\$ 375,000
T-025	29	>2026	31	>2027	SE 146th Street Reconstruction, 468th Ave SE to East City Limit	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ 500,000	\$ -	\$ -	\$ 200,000
T-028	14 DB	>2026	32	>2027	North Bend Way / Ballarat Ave 4 Traffic Signals or 4-Way Stop	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
T-024	26	>2026	33	>2027	SE 16th Street Extension (Maloney Grove Ave SE to Stilson Ave SE)	\$ -	\$ -	\$ -	\$ 3,400,000	\$ -	\$ 1,700,000	\$ 1,100,000	\$ -	\$ 600,000
T-041	31	>2026	34	>2027	Left Turn Pocket on 436th Avenue to Cedar Falls Way including Sidewalks	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 350,000	\$ -	\$ -	\$ 150,000
T-023	30	>2026	35	>2027	Traffic Signal at SE 146th Street / 468th Avenue SE Intersection	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 450,000	\$ -	\$ -	\$ 150,000
T-022	27	>2026	36	>2027	South Fork Ave SE Extension - New Bridge across South Fork River, Mt. Si Blvd to Maloney Grove Avenue SE	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -
T-042	32	>2026	37	>2027	Roundabout at Cedar Falls Way / Maloney Grove Ave Intersection	\$ -	\$ -	\$ -	\$ 2,100,000	\$ 1,817,000	\$ -	\$ -	\$ -	\$ 283,000
T-051	NA	NA	38	>2027	NE 8th Street Storm and Reconstruction Project	\$ -	\$ -	\$ -	\$ 775,000	\$ -	\$ -	\$ -	\$ -	\$ 775,000
T-052	NA	NA	39	>2027	Tanner Road Improvements (north of North Bend Way)	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
T-026	28	>2026	40	>2027	Alm Way Bridge Replacement	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 865,000	\$ -	\$ -	\$ -	\$ 135,000
					Sidewalk Trip Hazard Elimination - Annual funding \$150k	\$ -	\$ 900,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
					Pavement Overlay Program - Annual funding \$240k	\$ -	\$ 1,440,000	\$ 1,440,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,440,000
					Chip Seal - Annual funding \$30k	\$ -	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000
					Crack Seal - Annual funding \$30k	\$ -	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000
					Alley Reconstruct and Paving - Annual funding \$69k	\$ -	\$ 414,000	\$ 414,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 414,000
DB		Downtown Bypass Projects as Prioritized by Council in 2019			Totals	\$ 6,980,610	\$ 41,836,595	\$ 48,817,205	\$ 48,115,000	\$ 38,704,472	\$ 25,284,000	\$ 5,200,000	\$ 27,743,733	
Completed Projects or Removed Projects														
T-035	2020				Park Street Pedestrian Crossing at Healy									
T-029	2020				Picket Avenue Extension									
T-018	2019				SW Mount Si Blvd Reconstruct with concrete									
T-035	2018				NBW 4 Travel Lanes & Planter Median between CF RAB and Park St RAB									
T-008	2019				Roundabout at North Bend Way / Park Street / Downing Avenue Intersection									
T-002	2019				Tanner Road Realignment with North Bend Way (Developer Project)									
T-037	2019				Volition Alley Improvements									
T-043	2019				Cedar Falls Way Separated Walkway between Maloney Grove Ave and City Hall									
T-009	2018				NE 12th Street Widening (Ballarat to Pickett)									
T-003	2017				Downtown Plaza (NBW and Main Avenue)									
T-006	2017				North Bend Way curb, gutter, sidewalk, landscape (Ballarat Ave to Downing Ave) north side only									
T-010	2016				Right Turn Lane from Bendigo Blvd. onto Park Street									
T-014	2016				NW 14th Street Widening from Bendigo Blvd. to Boalch Ave NW									
T-011	2016				Cedar Falls Way Separated Walkway									

