

| City TIP Project #                                      | 2022 TIP Priority #                             | Year Planned (2022-2027)                                                                       | 2023 TIP Priority #                               | Year Planned (2023-2028) | Project Name                                                                                                                       | Estimated Costs for 2023-2028 TIP |                    |               | Estimated Costs Beyond 2028 TIP | Funding Breakdown |               |              |               |
|---------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------------------|---------------|---------------------------------|-------------------|---------------|--------------|---------------|
|                                                         | 2022 TIP Approved by City Council 6/15/21       |                                                                                                | 2023 TIP will be Presented to City Council 6/2022 |                          |                                                                                                                                    | Design Costs                      | Construction Costs | Total Costs   | Design and Construction Costs   | Federal           | State         | County       | Local         |
| T-045                                                   | 1                                               | 2026                                                                                           | 1                                                 | 2025                     | Roundabout at SR202 and Mt. Si Blvd.                                                                                               | \$ 1,380,610                      | \$ 7,266,595       | \$ 8,647,205  | \$ -                            | \$ 7,479,832      | \$ -          | \$ -         | \$ 1,167,373  |
| T-056                                                   | 2                                               | 2023                                                                                           | 2                                                 | 2025                     | North Bend Way/NW 8th Street Roundabout                                                                                            | \$ 1,125,000                      | \$ 3,776,000       | \$ 4,901,000  | \$ -                            | \$ -              | \$ 3,920,800  | \$ -         | \$ 980,200    |
| T-021A                                                  | 2                                               | 2023                                                                                           | 3                                                 | 2025                     | South Fork Ave Extension - Bendigo to NW 8th Street (Nintendo Bypass)                                                              | \$ 1,125,000                      | \$ 4,956,000       | \$ 6,081,000  | \$ -                            | \$ 5,260,065      | \$ -          | \$ -         | \$ 820,935    |
| T-021B                                                  | 4                                               | 2023                                                                                           | 4                                                 | 2026                     | South Fork Levee Setback                                                                                                           | \$ 1,700,000                      | \$ 7,000,000       | \$ 8,700,000  | \$ -                            | \$ -              | \$ 4,100,000  | \$ 4,100,000 | \$ 500,000    |
| T-049                                                   | 5                                               | 2024                                                                                           | 5                                                 | 2027                     | NW 8th Street Widening and Sidewalk between NBW and Bendigo Blvd (includes new Ribary Creek bridge)                                | \$ 400,000                        | \$ 1,600,000       | \$ 2,000,000  | \$ -                            | \$ 1,730,000      | \$ -          | \$ -         | \$ 270,000    |
| T-038                                                   | 11                                              | >2027                                                                                          | 6                                                 | 2027                     | Downtown Parking Lot/Garage                                                                                                        | \$ 400,000                        | \$ 2,800,000       | \$ 3,200,000  | \$ -                            | \$ -              | \$ -          | \$ -         | \$ 3,200,000  |
| T-034                                                   | 7                                               | 2023                                                                                           | 7                                                 | 2026                     | Park Street Corridor Re-Channelization (add center turn lane and relocate 1 sidewalk) (possibly acquire ROW and relocate sidewalk) | \$ 400,000                        | \$ 3,000,000       | \$ 3,400,000  | \$ -                            | \$ -              | \$ 2,720,000  | \$ -         | \$ 680,000    |
| T-031                                                   | 12                                              | 2025                                                                                           | 8                                                 | 2023                     | Mid-Block Crosswalk across Cedar Falls Way near Stilson Ave. and Stilson Ave Sidewalk to Opstad Elementary School                  | \$ 100,000                        | \$ 600,000         | \$ 700,000    | \$ -                            | \$ -              | \$ 400,000    | \$ -         | \$ 300,000    |
| T-020                                                   | 16                                              | >2027                                                                                          | 9                                                 | 2026                     | Roundabout at North Bend Way / SE Mount Si Road Intersection                                                                       | \$ 600,000                        | \$ 2,400,000       | \$ 3,000,000  | \$ -                            | \$ 2,595,000      | \$ -          | \$ -         | \$ 405,000    |
| T-044                                                   | 15                                              | 2024                                                                                           | 10                                                | 2024                     | WWTP Frontage Improvements                                                                                                         | \$ 90,000                         | \$ 500,000         | \$ 590,000    | \$ -                            | \$ -              | \$ -          | \$ -         | \$ 590,000    |
| T-032                                                   | 26                                              | >2027                                                                                          | 11                                                | 2025                     | Orchard Drive Sidewalk between Meadow Dr and Riverside Dr. on South Side                                                           | \$ 70,000                         | \$ 480,000         | \$ 550,000    | \$ -                            | \$ -              | \$ -          | \$ -         | \$ 550,000    |
| T-046                                                   | 17                                              | >2027                                                                                          | 12                                                | 2028                     | McClellan Alley Improvements and Bendigo Sidewalks                                                                                 | \$ 600,000                        | \$ 2,400,000       | \$ 3,000,000  | \$ -                            | \$ -              | \$ 2,400,000  | \$ -         | \$ 600,000    |
| T-047                                                   | 19                                              | >2027                                                                                          | 13                                                | 2023                     | North Bend Way Rechannelization between SVT and Tanner Road                                                                        | \$ 25,000                         | \$ 115,000         | \$ 140,000    | \$ -                            | \$ -              | \$ -          | \$ -         | \$ 140,000    |
| T-053                                                   | 20                                              | 2023                                                                                           | 14                                                | 2024                     | CFW South Side Sidewalk (Mountain View Blvd SE to Mt Teneriffe Dr SE)                                                              | \$ 75,000                         | \$ 525,000         | \$ 600,000    | \$ -                            | \$ -              | \$ -          | \$ -         | \$ 600,000    |
| T-054                                                   | 21                                              | 2023                                                                                           | 15                                                | 2024                     | Old Si View to New Si View Pedestrian Connection                                                                                   | \$ 10,000                         | \$ 40,000          | \$ 50,000     | \$ -                            | \$ -              | \$ -          | \$ -         | \$ 50,000     |
| T-057                                                   | NA                                              | NA                                                                                             | 16                                                | 2023                     | SE 140th Street Sidewalk on North Side (North Bend Way to Tanner Falls Frontage)                                                   | \$ 50,000                         | \$ 250,000         | \$ 300,000    | \$ -                            | \$ -              | \$ -          | \$ -         | \$ 300,000.00 |
| T-027                                                   | 22                                              | 2025                                                                                           | 17                                                | 2028                     | Bendigo Blvd. Traffic Reconfiguration (3rd Street to NBW)                                                                          | \$ 50,000                         | \$ 250,000         | \$ 300,000    | \$ -                            | \$ -              | \$ -          | \$ -         | \$ 300,000    |
| P-004                                                   | 23                                              | >2027                                                                                          | 18                                                | 2026                     | Tanner Trail Phase 2 and 3 Construction                                                                                            | \$ 200,000                        | \$ 1,300,000       | \$ 1,500,000  | \$ -                            | \$ -              | \$ -          | \$ -         | \$ 1,500,000  |
| T-039                                                   | 24                                              | 2021                                                                                           | 19                                                | 2023                     | Roundabout at 436th Avenue SE / SE 136th Street Intersection                                                                       | \$ 400,000                        | \$ 2,000,000       | \$ 2,400,000  | \$ -                            | \$ -              | \$ -          | \$ -         | \$ 2,400,000  |
| T-017                                                   | 29                                              | >2027                                                                                          | 20                                                | >2028                    | Roundabout at 468th Avenue SE / Middle Fork Road Intersection                                                                      | \$ -                              | \$ -               | \$ -          | \$ 2,100,000                    | \$ 1,816,500      | \$ -          | \$ -         | \$ 283,500    |
| T-030                                                   | 27                                              | >2027                                                                                          | 21                                                | >2028                    | NW 14th Street Widening and Reconstruction West of Bendigo Blvd. (Phase 2)                                                         | \$ -                              | \$ -               | \$ -          | \$ 500,000                      | \$ -              | \$ -          | \$ -         | \$ 500,000    |
| T-058                                                   | NA                                              | NA                                                                                             | 22                                                | >2028                    | Pedestrian Bridge over SF Snoqualmie at WWTP                                                                                       | \$ -                              | \$ -               | \$ -          | \$ 1,200,000                    | \$ 1,038,000      | \$ -          | \$ -         | \$ 162,000    |
| T-055                                                   | 25                                              | >2027                                                                                          | 23                                                | >2028                    | Cedar Falls Way Pedestrian Improvements (Maloney Grove Ave to 436th Ave SE)                                                        | \$ -                              | \$ -               | \$ -          | \$ 1,500,000                    | \$ -              | \$ 750,000    | \$ -         | \$ 750,000    |
| T-015                                                   | 28                                              | >2027                                                                                          | 24                                                | >2028                    | Ballarat Avenue Widening and Sidewalk from NE 6th to NE 12th Street                                                                | \$ -                              | \$ -               | \$ -          | \$ 1,450,000                    | \$ -              | \$ 725,000    | \$ -         | \$ 725,000    |
| T-001                                                   | 30                                              | >2027                                                                                          | 25                                                | >2028                    | SE 140th Street Sidewalk on North Side (Eagles Nest Pl SE to Twin Falls MS)                                                        | \$ -                              | \$ -               | \$ -          | \$ 2,500,000                    | \$ -              | \$ -          | \$ -         | \$ 2,500,000  |
| T-025                                                   | 31                                              | >2027                                                                                          | 26                                                | >2028                    | SE 146th Street Reconstruction from 468th Ave SE to East City Limits                                                               | \$ -                              | \$ -               | \$ -          | \$ 700,000                      | \$ -              | \$ 350,000    | \$ -         | \$ 350,000    |
| T-028                                                   | 32                                              | >2027                                                                                          | 27                                                | >2028                    | North Bend Way / Ballarat Ave All Way Stop of Traffic Signal                                                                       | \$ -                              | \$ -               | \$ -          | \$ 750,000                      | \$ -              | \$ -          | \$ -         | \$ 750,000    |
| T-024                                                   | 33                                              | >2027                                                                                          | 28                                                | >2028                    | SE 16th Street Extension (Maloney Grove Ave SE to 436th Ave SE)                                                                    | \$ -                              | \$ -               | \$ -          | \$ 3,400,000                    | \$ -              | \$ 1,700,000  | \$ 1,100,000 | \$ 600,000    |
| T-041                                                   | 34                                              | >2027                                                                                          | 29                                                | >2028                    | Left Turn Pocket on 436th Avenue to Cedar Falls Way including Sidewalks                                                            | \$ -                              | \$ -               | \$ -          | \$ 500,000                      | \$ -              | \$ -          | \$ -         | \$ 500,000    |
| T-023                                                   | 35                                              | >2027                                                                                          | 30                                                | >2028                    | Traffic Signal at SE 146th Street / 468th Avenue SE Intersection                                                                   | \$ -                              | \$ -               | \$ -          | \$ 600,000                      | \$ -              | \$ 300,000    | \$ -         | \$ 300,000    |
| T-022                                                   | 36                                              | >2027                                                                                          | 31                                                | >2028                    | South Fork Ave SE Extension - New Bridge across SF Snoqualmie River (Mt. Si Blvd to Maloney Grove Avenue SE)                       | \$ -                              | \$ -               | \$ -          | \$ 20,000,000                   | \$ 10,000,000     | \$ 10,000,000 | \$ -         | \$ -          |
| T-042                                                   | 37                                              | >2027                                                                                          | 32                                                | >2028                    | Roundabout at Cedar Falls Way / Maloney Grove Avenue Intersection                                                                  | \$ -                              | \$ -               | \$ -          | \$ 2,100,000                    | \$ 1,816,500      | \$ -          | \$ -         | \$ 283,500    |
| T-051                                                   | 38                                              | >2027                                                                                          | 33                                                | >2028                    | NE 8th Street Storm and Reconstruction Project                                                                                     | \$ -                              | \$ -               | \$ -          | \$ 775,000                      | \$ -              | \$ -          | \$ -         | \$ 775,000    |
| T-052                                                   | 39                                              | >2027                                                                                          | 34                                                | >2028                    | Tanner Road Improvements (north of North Bend Way)                                                                                 | \$ -                              | \$ -               | \$ -          | \$ 600,000                      | \$ -              | \$ -          | \$ -         | \$ 600,000    |
| T-026                                                   | 40                                              | >2027                                                                                          | 35                                                | >2028                    | Alm Way Bridge Replacement                                                                                                         | \$ -                              | \$ -               | \$ -          | \$ 1,500,000                    | \$ 1,297,500      | \$ -          | \$ -         | \$ 202,500    |
| T-016                                                   | 9                                               | 2024                                                                                           | 36                                                | >2028                    | Roundabout at Bendigo Blvd / 4th Street Intersection                                                                               | \$ -                              | \$ -               | \$ -          | \$ 6,586,000                    | \$ 5,696,890      | \$ -          | \$ -         | \$ 889,110    |
|                                                         |                                                 |                                                                                                |                                                   |                          | Sidewalk Trip Hazard Elimination - Annual funding \$150k                                                                           | \$ -                              | \$ 900,000         | \$ 900,000    | \$ -                            | \$ -              | \$ -          | \$ -         | \$ 900,000    |
|                                                         |                                                 |                                                                                                |                                                   |                          | Pavement Overlay Program - Annual funding \$240k                                                                                   | \$ -                              | \$ 1,440,000       | \$ 1,440,000  | \$ -                            | \$ -              | \$ -          | \$ -         | \$ 1,440,000  |
|                                                         |                                                 |                                                                                                |                                                   |                          | Chip Seal - Annual funding \$30k                                                                                                   | \$ -                              | \$ 180,000         | \$ 180,000    | \$ -                            | \$ -              | \$ -          | \$ -         | \$ 180,000    |
|                                                         | Developer Project                               |                                                                                                |                                                   |                          | Crack Seal - Annual funding \$30k                                                                                                  | \$ -                              | \$ 180,000         | \$ 180,000    | \$ -                            | \$ -              | \$ -          | \$ -         | \$ 180,000    |
|                                                         | Current Project in deisgn or construction phase |                                                                                                |                                                   |                          | Alley Reconstruct and Paving - Annual funding \$69k                                                                                | \$ -                              | \$ 414,000         | \$ 414,000    | \$ -                            | \$ -              | \$ -          | \$ -         | \$ 414,000    |
|                                                         |                                                 |                                                                                                |                                                   |                          | Totals                                                                                                                             | \$ 8,800,610                      | \$ 44,372,595      | \$ 53,173,205 | \$ 46,761,000                   | \$ 38,730,287     | \$ 27,365,800 | \$ 5,200,000 | \$ 28,638,118 |
| Completed Projects thru 2022 or <b>Removed Projects</b> |                                                 |                                                                                                |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-048                                                   | 2022                                            | Mid-Block Crosswalk across North Bend Way for Snoq. Valley Trail near Tanner Road              |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-019                                                   | 2022                                            | Roundabout at North Bend Way / 436th Avenue SE Intersection                                    |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-033                                                   | 2022                                            | Mid-Block Crosswalk across Maloney Grove Avenue near Cedar Falls Plat entrance                 |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-050                                                   | 2022                                            | Cedar Falls Way / Maloney Grove Avenue Crosswalks                                              |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-013                                                   | 2022                                            | 2nd St Sidewalk and Storm Drain Improvements (Ballarat Avenue to Bendigo Blvd)                 |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-007                                                   | 2022                                            | North Bend Way C&G/landscape (Ballarat to Downing) South Side                                  |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-040                                                   | 2022                                            | Left Turn Pocket on Park St to Bendigo Blvd. and Traffic Signal Re-calibration                 |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-035                                                   | 2020                                            | Park Street Pedestrian Crossing at Healy                                                       |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-029                                                   | 2020                                            | Picket Avenue Extension                                                                        |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-018                                                   | 2019                                            | SW Mount Si Blvd Reconstruct with concrete                                                     |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-035                                                   | 2018                                            | NBW 4 Travel Lanes & Planter Median between CF RAB and Park St RAB                             |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-008                                                   | 2019                                            | Roundabout at North Bend Way / Park Street / Downing Avenue Intersection                       |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-002                                                   | 2019                                            | Tanner Road Realignment with North Bend Way (Developer Project)                                |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-037                                                   | 2019                                            | Volition Alley Improvements                                                                    |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-043                                                   | 2019                                            | Cedar Falls Way Separated Walkway between Maloney Grove Ave and City Hall                      |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-009                                                   | 2018                                            | NE 12th Street Widening (Ballarat to Pickett)                                                  |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-003                                                   | 2017                                            | Downtown Plaza (NBW and Main Avenue)                                                           |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-006                                                   | 2017                                            | North Bend Way curb, gutter, sidewalk, landscape (Ballarat Ave to Downing Ave) north side only |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-010                                                   | 2016                                            | Right Turn Lane from Bendigo Blvd. onto Park Street                                            |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-014                                                   | 2016                                            | NW 14th Street Widening from Bendigo Blvd. to Boalch Ave NW                                    |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |
| T-011                                                   | 2016                                            | Cedar Falls Way Separated Walkway                                                              |                                                   |                          |                                                                                                                                    |                                   |                    |               |                                 |                   |               |              |               |



Amended April 21, 2022

### Legend

 = TIP Priority #     
  = Downtown Parking  
 - Location TBD

