

CITY OF NORTH BEND
CITY COUNCIL SPECIAL BUDGET WORKSTUDY NOTES
November 8, 2022
City Hall, 920 SE Cedar Falls Way, North Bend, WA

Mayor Pro Tem Rosen called the meeting to order at 7:00 p.m.

Councilmembers Brenden Elwood, Alan Gothelf, Mark Joselyn, Heather Koellen, Ross Loudenback, Mary Miller and Jonathan Rosen.

Staff Present: Mayor Rob McFarland, City Administrator David Miller, City Attorney Lisa Marshall, Deputy City Administrator/Public Works Director Mark Rigos, Finance Director Richard Gould, Community & Economic Development Director Rebecca Deming, Police Captain Brian Lynch, Communications Manager Bre Keveren and City Clerk Susie Oppedal.

Decision Cards

Council and staff reviewed new initiatives/decision cards for the 2023 Budget cycle. Decision cards were ranked in order of popularity with Council and those decision cards that received at least two votes were reviewed for consideration. Council consensus was to fund the following decision cards:

2023 Decision Cards	Project Title	2023 Card Total
2023-01	Increase Funding for Pavement Management	\$175,000
2023-03	Purchase New Police Vehicles	\$128,384
2023-04	Mental Health Professional Position	\$41,375
2023-05	North Bend Way Complete Streets Implementation	\$100,000
2023-08	IT Manager	\$177,000
2023-15	Fiscal Sustainability Plan	\$25,000

Decision Card #2023-01 will be funded using Real Estate Excise Tax revenue. Decision Card #2023-03 assumes fiscal year 2024 and subsequent year funding. Decision Card #2023-04 approval assumes fiscal year 2024 funding. Decision Card #2023-05 budget allocation is primarily for matching grant needs. Decision Card #2023-15 will be funded using American Rescue Plan Act (ARPA) funds.

Adjournment

The workstudy closed at 8:50 p.m.

ATTEST:

Jonathan Rosen, Mayor Pro Tem

Susie Oppedal, City Clerk