



CITY COUNCIL MEETING*

June 18, 2024 – Agenda

City Hall, 920 SE Cedar Falls Way, North Bend, Washington

7:00 P.M. – CALL TO ORDER, ROLL CALL, FLAG SALUTE

CONSENT AGENDA:

| | | Pg.# |
|-------------|--|-------------|
| 1) Minutes | City Council Meeting of June 4, 2024 | 1 |
| 2) Payroll | June 5, 2024 – 28822 through 28827, in the amount of \$385,646.47 | |
| 3) Checks | June 18, 2024 – 75706 through 75771, in the amount of \$911,267.76 | |
| 4) AB24-059 | Motion – Approving Reimbursement to Si View MPD for Torguson Park Backstop Netting | Mr. Rigos 5 |

CITIZEN'S COMMENTS: (Please restrict comments to 3 minutes)

ANNOUNCEMENTS, PRESENTATIONS, APPOINTMENTS:

| | | |
|-----------------|------------------------------------|------------|
| 5) Presentation | 2024 Year-to-Date Financial Report | Mr. Chaw 9 |
|-----------------|------------------------------------|------------|

COMMISSION AND COMMITTEE REPORTS:

| | |
|---------------------------------|--|
| Planning Commission | Community & Economic Development – Councilmember Joselyn |
| Parks Commission | Finance & Administration – Councilmember Elwood |
| Economic Development Commission | Public Health & Safety – Councilmember Rustik |
| Regional Committees | Transportation & Public Works – Councilmember Koellen |
| | Mayor Pro Tem – Councilmember Gothelf |
| | Eastside Fire & Rescue Board – Councilmember Gothelf |

MAIN AGENDA:

| | | |
|-------------|---|--------------|
| 6) AB24-060 | Public Hearing Cont., Resolution – Adopting Six Year TIP 2025-2030 | Mr. Rigos 23 |
| 7) AB24-061 | Ordinance – Adopting King County Surface Water Design Manual & Associated NBMC Amendments | Mr. Rigos 43 |

MAYOR, COUNCIL & ADMINISTRATOR CONCERNS AND INITIATIVES: (Business and general information presented that may be deliberated upon by the Council. Formal action may be deferred until a subsequent meeting; immediate action may be taken upon a vote of a majority of all members of the Council.)

ADJOURNMENT:



***PLEASE NOTE:** Members of the public may choose to attend the meeting in person or by teleconference. Members of the public attending the meeting in-person will have an opportunity to provide public comment and if attending the meeting by teleconference may submit written comments via in-person drop off, mail, fax, or e-mail to soppedal@northbendwa.gov. All written comments must be received by 5 p.m. on the day of the scheduled meeting. If an individual requires an accommodation because of a difficulty attending the public meeting, the City requests notice of the need for accommodation by 5 p.m. on the day of the scheduled meeting. Participants can request an accommodation to be able to provide remote public comments by contacting the City Clerk by phone (425) 888-7627 or by e-mail to soppedal@northbendwa.gov. No other remote public comment will be permitted.

Those wishing to access the meeting by teleconference will be required to have a registered Zoom account and display your full name to be admitted to the online meeting.

Zoom Meeting Information:

To Sign Up for a Zoom Account: <https://zoom.us/join>

Meeting ID: 881 2610 1456

Password: 658184

Call In Phone Number: 1-253-215-8782

NORTH BEND CITY COUNCIL MINUTES**June 4, 2024**

City Hall, 920 SE Cedar Falls Way, North Bend, Washington

CALL TO ORDER, ROLL CALL:

Mayor Miller called the regular meeting to order at 7:00 p.m.

Councilmembers Present: Gothelf, Joselyn, Koellen, Rustik, Torguson and Tremolada. Councilmember Elwood was excused.

CONSENT AGENDA:

Minutes – City Council Meeting of May 21, 2024

Payroll – May 20, 2024 – 28815 through 28821, in the amount of \$318,588.90

Checks – June 4, 2024 – 75647 through 75705, in the amount of \$944,793.46

AB24-054 – Resolution 2105 Accepting FHWA Funds & Authorizing LA Agreement for McClellan Street Improvements Capital Project

Councilmember Gothelf **MOVED**, seconded by Councilmember Torguson to approve the consent agenda as presented. The motion **PASSED** 6-0.

CITIZEN'S COMMENTS:

Michael Thomas, 1231 LaForest Drive SE, commented on Initiative 2066 which relates to stopping a ban on natural gas and protecting it as an energy source and encouraged citizens to visit the “Let’s Go Washington” website to find out more about the initiative and petition process.

Jeri Taylor-Swade, 14220 436th Ave. SE, commented on AB24-055 – Resolution Authorizing Adoption of the Franchise Utilities Element Update for 2024 Comp Plan and requested Council consider removing the line “natural gas is not an essential service” from the Franchise Utilities Element.

ANNOUNCEMENTS, PRESENTATIONS, APPOINTMENTS:

Proclamation – Pride Month

Audio: 09:28

Mayor Miller read a proclamation declaring the month of June 2024 as Pride Month in the City of North Bend. Laureli Shimayo of Eastside Pride PNW was on hand to accept the proclamation.

INTRODUCTIONS:

AB24-055 – Resolution Authorizing Adoption of the Franchise Utilities Element Update for 2024 Comp Plan **Audio: 12:54**

Councilmember Tremolada **MOVED**, seconded by Councilmember Torguson to remand AB24-055, a resolution authorizing adoption of the update for the Franchise Utilities Element for the 2024 North Bend Comprehensive Plan back to Council Committee. The motion **PASSED** 6-0.

AB24-056 – Resolution 2106 Setting Public Hearing Date for State Hwy No. 2 Right-of-Way Vacation **Audio: 18:42**

Community & Economic Development Director Deming provided the staff report.

The following individual commented on the agenda item:

Michael Thomas, 1231 LaForest Drive SE

Councilmember Koellen **MOVED**, seconded by Councilmember Gothelf to approve AB24-056, a resolution initiating vacation process for a portion of City right-of-way of State Highway No. 2 and Setting a Public Hearing date of July 16, 2024. The motion **PASSED** 6-0.

AB24-057 – Resolution 2107 Awarding 2024 Sidewalk Gaps Project to Rainier Asphalt Sealing, LLC **Audio: 24:03**

Deputy City Administrator/Public Works Director Rigos provided the staff report.

Councilmember Koellen **MOVED**, seconded by Councilmember Tremolada to approve AB24-057, a resolution accepting bids and awarding the construction contract for the 2024 Sidewalk Gaps Project to Rainier Asphalt Sealing, LLC. The motion **PASSED** 6-0.

AB24-058 – Motion Authorizing Amendment No. 3 to G&O Contract For WWTP HPI Phase 1 Project **Audio: 30:03**

City Engineer DeBerg provided the staff report. Mike Johnson, President of Gray & Osborne was on hand to answer questions.

The following individual commented on the agenda item:

Michael Thomas, 1231 LaForest Drive SE

Councilmember Koellen **MOVED**, seconded by Councilmember Torguson to approve AB24-058, authorizing the Mayor to execute Amendment #3 to the professional services

contract with Gray & Osborne, Inc. for construction management of the WWTP HPI Phase I Project, in a form and content acceptable to the City Attorney, in a total amount not to exceed \$100,000. The motion **PASSED** 4-2 (Gothelf, Rustik).

MAYOR, COUNCIL, AND ADMINISTRATOR CONCERNS AND INITIATIVES:

Councilmember Torguson reminded all the North Bend Block Party was scheduled for Saturday, July 20th and encouraged residents to donate to the Snoqualmie Valley Food Bank and Mt. Si Senior Center.

Councilmember Koellen thanked staff for the recent communications provided to residents about potential flooding.

Councilmember Tremolada announced the Evergreen Mountain Bike Festival would be held on June 8th & 9th at Raging River State Forest in North Bend.

Councilmember Rustik thanked Eastside Fire & Rescue and Snoqualmie/North Bend Police Department for all of their hard work ensuring the safety of citizens of North Bend.

Councilmember Joselyn noted the North Bend Farmers Market would open its season on Thursday, June 6th at Si View Park and congratulated the Mt Si High School Boys Soccer Team for winning their first state title with a victory over Camas High School in the 2024 WIAA Class 4A State Championship Games.

Councilmember Gothelf encouraged those traveling on City streets to be alert for children at play.

City Administrator Miller announced the Request for Proposals (RFP) was published for the 230 Main Ave. Affordable Housing Project and provided an update on the RFP for the Police Services Study.

Mayor Miller spoke regarding the following items:

- Home Equipment Loan Program Relocation to Mt Si Senior Center
- North Bend Farmers Market Opening on June 6th @ Si View Park
- Youth Vacancy on Parks Commission
- Snoqualmie Food Bank's "Lunches for Littles" food drive

EXECUTIVE SESSION:

Mayor Miller recessed the regular meeting for an Executive Session at 7:51 p.m. to discuss potential litigation, pursuant to RCW 42.30.110(1)(i). No action was anticipated as a result of the Executive Session, which was expected to last 30 minutes and videotaping of the meeting ceased.

At 8:21 p.m. it was announced to audience members outside the adjournment room that the Executive Session was expected to last an additional 15 minutes.

At 8:36 p.m. it was announced to audience members outside the adjournment room that the Executive Session was expected to last an additional 10 minutes.

At 8:46 p.m. it was announced to audience members outside the adjournment room that the Executive Session was expected to last an additional 10 minutes.

At 8:56 p.m. it was announced to audience members outside the adjournment room that the Executive Session was expected to last an additional 10 minutes.

The regular meeting reconvened at 9:06 p.m.

ADJOURNMENT:

Councilmember Joselyn **MOVED** to adjourn, seconded by Councilmember Torguson. The motion **PASSED** 6-0.

The meeting adjourned at 9:07 p.m.

ATTEST:

Mary Miller, Mayor

Susie Oppedal, City Clerk



City Council Agenda Bill

| SUBJECT: | Agenda Date: June 18, 2024 | AB24-059 |
|---|---|----------|
| Motion Approving Reimbursement to Si View Metropolitan Park District Related to Backstop Netting at the Torguson Park Quad Baseball Complex | Department/Committee/Individual | |
| Cost Impact: \$57,600 plus sales tax | Mayor Mary Miller | |
| Fund Source: King County Open Space Grant | City Administrator – David Miller | |
| Timeline: Immediate | City Attorney – Kendra Rosenberg | |
| | City Clerk – Susie Oppedal | |
| | Administrative Services – Lisa Escobar | |
| | Comm. & Economic Development – Rebecca Deming | |
| | Finance – Martin Chaw | |
| | Public Works – Mark Rigos, P.E. | X |
| Attachments: Bid Proposal | | |
| SUMMARY STATEMENT: | | |
| In 2016-2017, the City of North Bend made a massive \$2 million investment into Torguson Park, which included construction of a concrete quad baseball field complex, a concession / restroom building, backstops, bleachers, and many other improvements. The project provided significant improvement to Torguson Park. In approximately 2017, Si View Metropolitan Parks District (Si View) took over operations and maintenance responsibilities for Torguson Park, including the baseball quad complex under a City Council approved Interlocal Agreement. | | |
| In the latter part of 2023, Si View requested the City pay for additional backstop netting to increase the height of the posts as the architectural designer of Torguson Park did not include extra netting in the design. This will improve safety for all users of the field and Park. | | |
| The City now has adequate Park Impact Fee funds, which may be used for this improvement and which the City did not have during the prior construction. As a preferred alternative to using the Park Impact Fee balance, the City has funding available from King County Open Space Levy funds that the City needs to use. This is a great opportunity to use King County funds. | | |
| Attached is the bid for the Torguson Park netting improvements for the baseball field complex. Specifically, this work includes supplying materials for labor to install the 10-foot tall and 50-foot long nets above the existing 10-foot tall wing fences. If this motion is approved, then the City would reimburse Si View for the fencing (see attached bid). City staff recommend approval to reimburse Si View for the base bid payment of \$57,600 plus sales tax using King County Open Space Levy funds. Si View is willing to manage the project. Si View will pay prevailing wages. This is a great partnership between the City and Si View. | | |
| APPLICABLE BRAND GUIDELINES: Design Standards | | |
| COMMITTEE REVIEW AND RECOMMENDATION: This item was brought forward to the Transportation and Public Works Committee in 2023 in conjunction with the ongoing ILA (interlocal agreement) between the City and Si View. At this time, much progress has been made on the ILA. City staff and Si View prefer the back stop netting be separated from the ILA, so that the supplies can be ordered. | | |
| This item was brought up during the Transportation and Public Works Committee meeting on May 28, 2024, and was recommended for approval and placement on the Consent Agenda. | | |

City Council Agenda Bill

RECOMMENDED ACTION: **Motion to approve AB24-059, authorizing reimbursement to Si View Metropolitan Park District for backstop netting at the Torguson Park Quad Baseball Complex, in an amount not to exceed \$57,600 plus sales tax.**

RECORD OF COUNCIL ACTION

| <i>Meeting Date</i> | <i>Action</i> | <i>Vote</i> |
|---------------------|---------------|-------------|
| June 18, 2024 | | |
| | | |

MOCON

FENCE CONTRACTORS

12510 S. E. Petrovitsky Rd.
Renton, WA 98058-6706
P: (425) 228-2296 F: (425) 228-9969
e-mail: mike@moconfence.com
Internet: www.moconfence.com



UPDATED PROPOSAL

To: Si View Metro Park District Date: 6/4/24
Attention: Dave Dembeck
No. of pages: 1
From: Michael Moriarty
Project Name: **Torguson Park Netting and Fence Modifications**
Subject: Additional 10' high wing nets / Convert 8' outfield fence to black

We propose to furnish and install the following all black chain link fence and net items:

Base Bid: Add 10' high x 50' long nets above existing 10' wing fences at all (4) fields (fields 1-4):

- Includes stubbing up the existing 6 5/8" od post at the first dugout opening and the end of the dugout at each of the (8) wing fences to 20' high (two posts at each wing fence or 16 posts overall). Includes net support cable along top of nets on eye bolts, with black #24 x 3.635 stretch knotted nylon baseball net with 5/16" sewn rope boarder. Net will be attached along top to cable using stainless steel carabiners. The nets will be custom made for each location and finished with rope boarder at all four sides, plus additional rib line rope at the middle support post. The nets will be attached at ends with metal bands (offset brace bands) and the rib line in the middle will be attached to the middle post with black Panduit ties. Along the bottom the net will be attached to the top of the chain link fence with either black Panduit ties or black hog rings.

LUMP SUM \$57,600.00 Plus Local Sales Tax

TERMS: Balance is due immediately upon completion with no retainer withheld.

STANDARD EXCLUSIONS: Clearing, grading, staking/locating of fence line, locating of underground utility, traffic control, electrical grounding, sleeves, block outs, asphalt patch, core drilling, sonotubes, padlocks, any locking devices, saw cutting, backfill, extra mobilizations, removal of existing fence, post pulling, mow strips, curbs, bollards, hazardous waste training and removal of, wood or plastic slats, pipe gates, painting, vinyl or powder coating, temporary fence, guardrail, wire mesh, liquidated damages, sales tax, engineering, performance bonds, bid bonds, permits and union fees (non-union quote). All costs incurred for drug testing, performance bonds and OCIP programs (no credit will be issued for any OCIP). Warranty's more than one year.

QUALIFY: Survey and grade hubs supplied by others prior to us mobilizing. We must have access to fence line with digging equipment and concrete truck. Please allow minimum 2 weeks for powdercoated or vinyl coated finished materials. WA Contractor Lic # MORIAEL027R3

INSURANCE: Insurance coverage of \$1,000,000 each occurrence (\$2,000,000 General Aggregate) included. Excludes Pollution Liability Insurance. Prices are based on current material costs and this proposal expires 3 days from proposal date due to unstable steel market and all prices will need to be confirmed at time of contract/installation.

Date accepted: _____

Company: _____

By: _____

(Sign and Print Name of Authorized Officer)



2024 Year-To-Date Financial Status Report

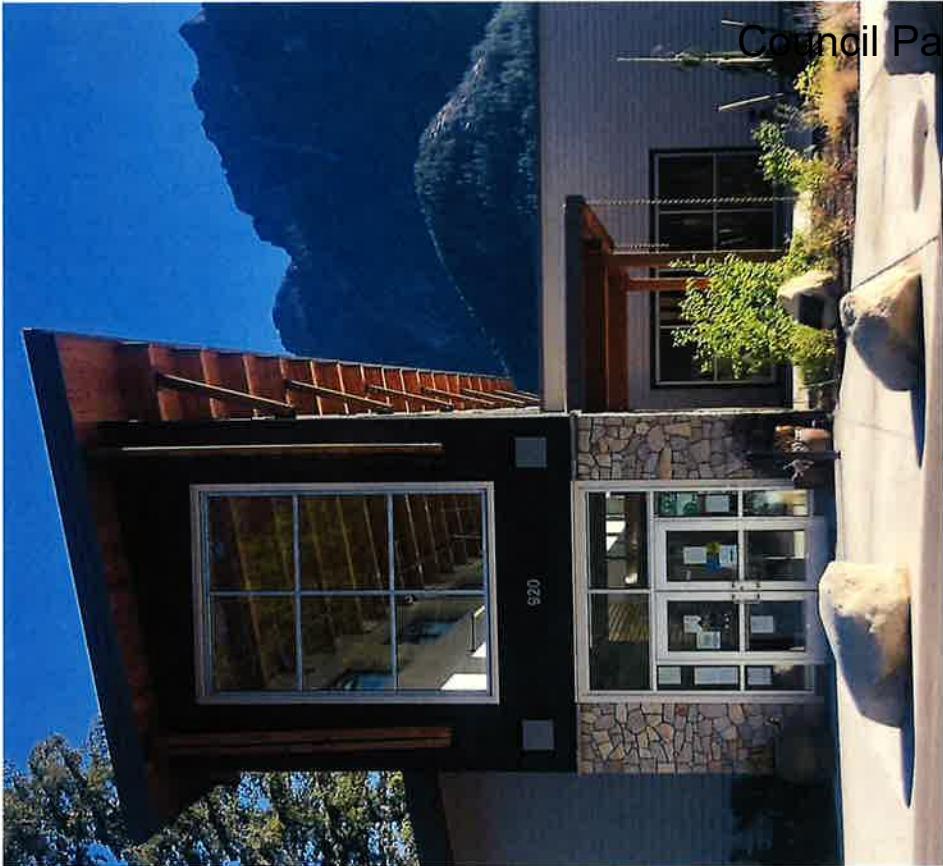
January-May 2024

City of North Bend | Finance Department
Presented to Council Finance and
Administration Committee, June 11, 2024



Executive Summary

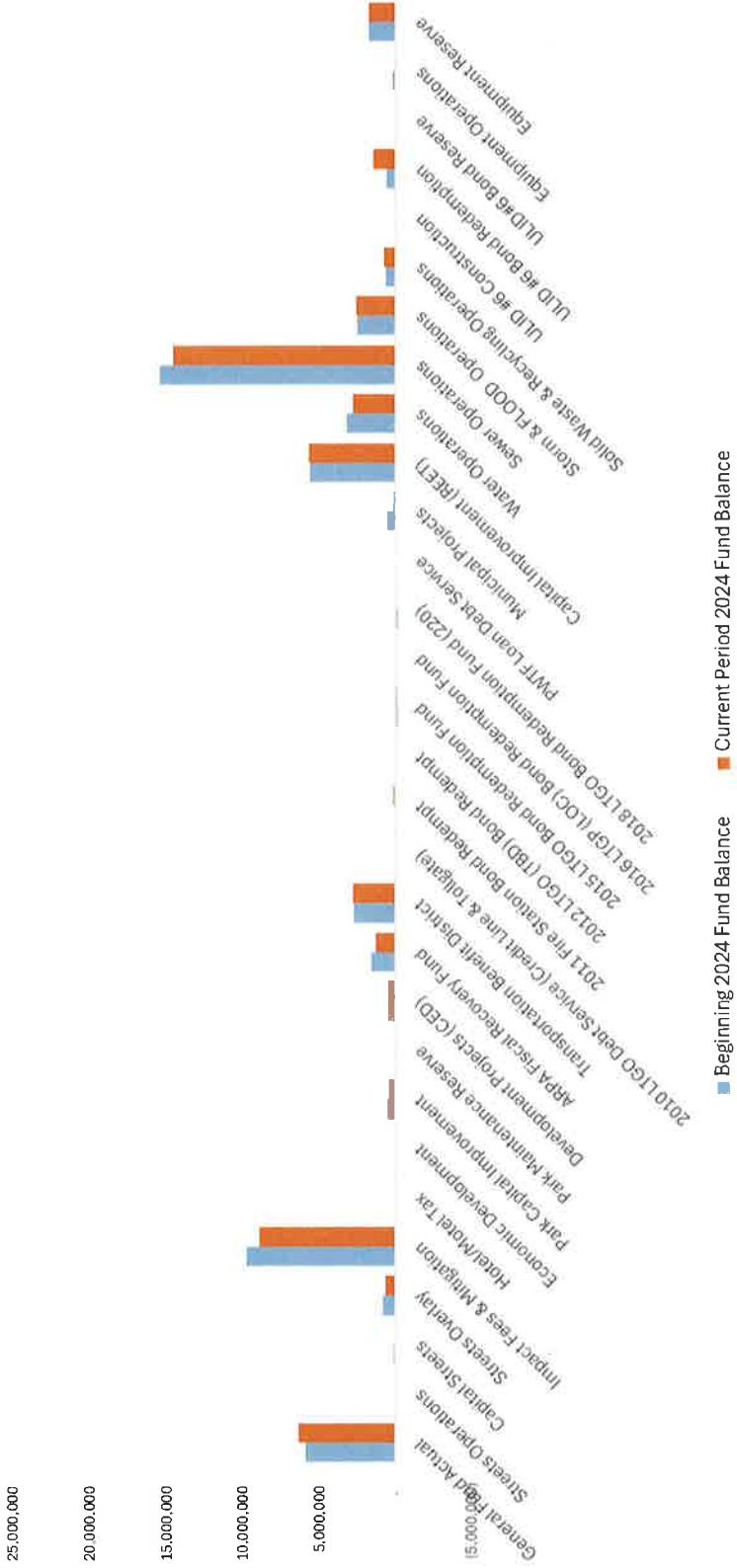
- All funds ended first 5 months with fund balances in positive financial condition.
- General Fund (City's single largest fund) ended with \$6.1M fund balance.
- Revenues to date totaled \$4.7M and sufficient to cover expenses totaling \$4.2M.
- Revenues compares to \$5.2M for the same period last year. Lower revenues seen in building permits and retail sales taxes.
- Local economic activity.
 - Broad economic indicators point a cooling economy.
 - Reflects federal reserve's efforts to control inflation for 'soft landing' by end of 2024.





All funds ended first 5 months with fund balances in positive financial condition

City of North Bend
2024 Jan-May Financial Status Report
Beginning 2024 vs 2024 YTD Ending Fund Balances





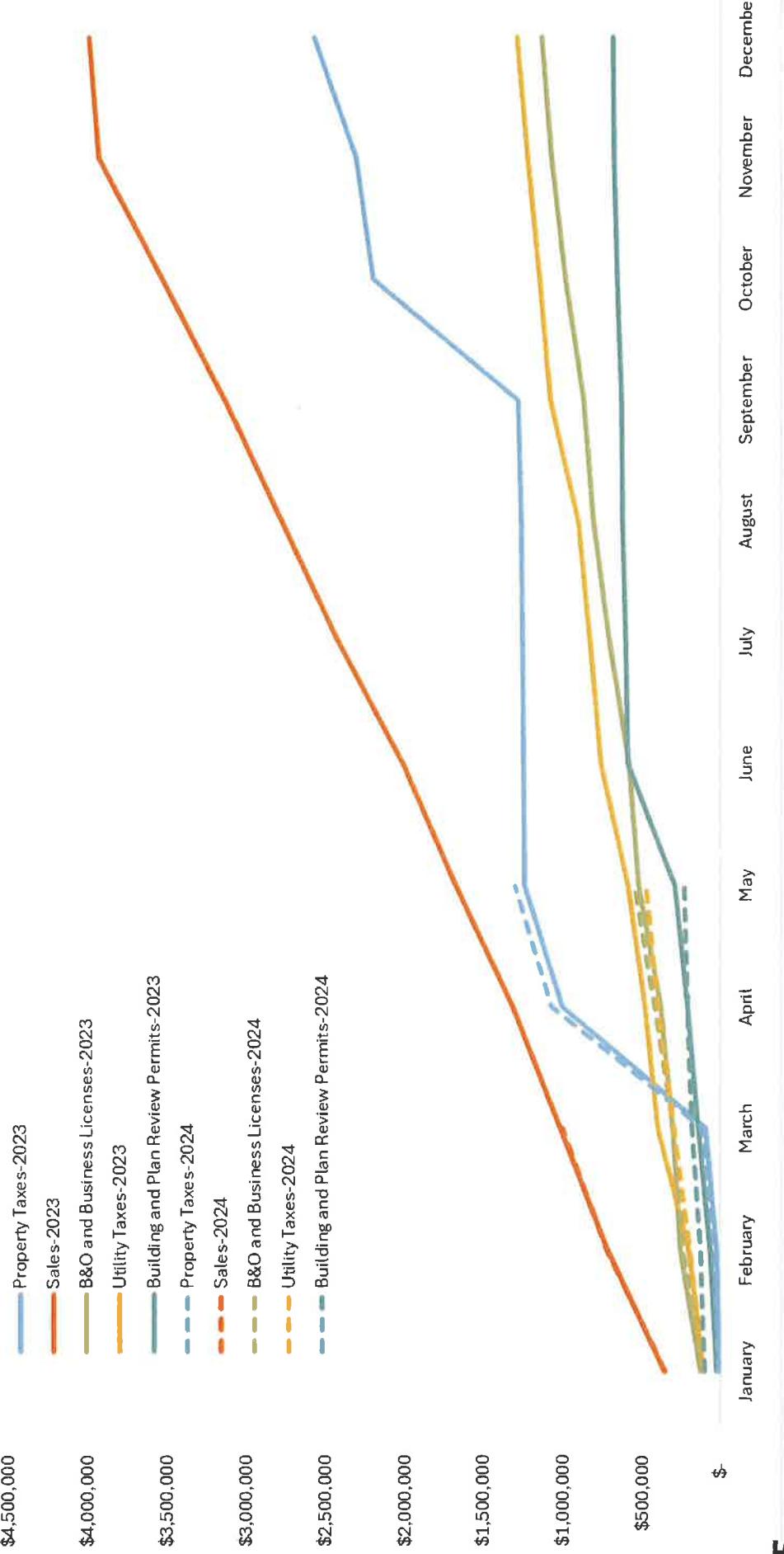
| Fund | Fund Title | General Fund Actual |
|------|--|------------------------|
| | Revenues | |
| | Taxes | 3,614,639 |
| | Licenses and permits | 135,899 |
| | Grants/Intergovt | 47,333 |
| | Charges for services | 458,278 |
| | Fines and penalties | 23,442 |
| | Contributions | 220,843 |
| | Investment earnings | 5,487 |
| | Transfers In | 172,998 |
| | Total Revenues (Thru MAY2024) | 4,678,918 |
| | Expenses | |
| | Personnel | 1,082,939 |
| | Supplies | 17,820 |
| | Contracted Services | 2,468,389 |
| | Capital Outlay | 194,560 |
| | Debt Service | 2,467 |
| | Transfers Out | 401,052 |
| | Total Expenditures (Thru MAY2024) | 4,167,227 |
| | Beginning 2024 Fund Balance | 5,871,418 |
| | Change to 2024 Fund Balance | 511,691 |
| | Current Period 2024 Fund Balance | 6,383,110 |
| | Budgeted 2024 Ending Fund Balance | 4,671,545 |

General Fund

- General Fund operating revenues totaled \$4.7M vs \$4.2M in operating expenses, contributing to an increase in ending fund balance.
- Revenues generally performing in-line with expectations and general collection trends from prior year (see next page).
- Contracted Services expenditures include for Police, Fire, Jail, and Legal services (\$1.9M).

Cumulative General Fund Revenue Collections by Month

2023 vs 2024 YTD





Local Economic Conditions

- Taxable retail sales ended 2023 slightly higher than prior year, despite declines seen in neighboring communities.

Taxable Retail Sales (2023 vs 2022) - Dollars in Millions

| | North Bend | Sammamish | Maple Valley | Duvall | Snoqualmie | Issaquah | Seattle |
|----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 2022 \$ | 399.2 | 864 | 556 | 199 | 316 | 2,131 | 33,673 |
| 2023 \$ | 400.7 | 841 | 550 | 201 | 307 | 2,054 | 34,702 |
| % Change | +0.38% | -2.64% | -1.20% | +1.05% | -2.58% | -3.60% | +3.06% |

Source: WA State Department of Revenue

Taxable Retail Sales report through Q4 2023 (latest data available)

Special Revenue Funds

| Fund Title | Fund | Special Revenue Funds | | | | | | | | | |
|--|-----------------|-----------------------|--------------------------|-------------------|----------------------|--------------------------|--------------------------|----------------------------|---------------------------|---------------------------------|------------------|
| | | 101 | 102 | 103 | 106 | 107 | 108 | 116 | 117 | 125 | 130 |
| Streets Operations | Capital Streets | Streets Overlay | Impact Fees & Mitigation | Hotel/Motel Tax | Economic Development | Park Capital Improvement | Park Maintenance Reserve | Development Projects (CED) | ARPA Fiscal Recovery Fund | Transportation Benefit District | |
| Revenues | | | | | | | | | | | |
| Taxes | - | - | - | - | - | 4,380 | - | - | - | - | 191,709 |
| Licenses and permits | 5,508 | - | - | - | - | - | - | - | - | - | - |
| Grants/Intergovt. | 33,790 | 2,277 | 547,359 | - | - | 10,005 | (105,520) | - | - | - | - |
| Charges for services | - | - | - | 148,319 | - | - | - | - | - | - | 222,710 |
| Fines and penalties | - | - | - | - | - | - | - | - | - | - | - |
| Contributions | 469 | - | - | - | - | - | - | - | - | - | - |
| Investment earnings | - | - | 228,656 | - | - | 107,188 | - | - | - | - | 4,507 |
| Transfers In | 331,251 | - | - | - | - | - | - | - | - | - | - |
| Total Revenues (Thru MAY2024) | 371,018 | 2,277 | 776,015 | 148,319 | 4,380 | 117,193 | (105,520) | 4,507 | 222,710 | - | 191,709 |
| Expenses | | | | | | | | | | | |
| Personnel | 254,184 | 27,510 | - | - | - | 43,857 | - | - | - | - | - |
| Supplies | 25,670 | - | - | - | - | 856 | - | - | - | - | - |
| Contracted Services | 120,315 | 8,920 | - | 565,154 | - | 37,074 | - | - | 94,635 | 315,813 | - |
| Capital Outlay | - | - | 763,043 | - | - | 1,073 | - | - | - | - | - |
| Debt Service | 214 | - | 51,282 | 177,624 | 452,245 | - | - | - | 107,709 | - | 114,583 |
| Transfers Out | - | - | - | - | - | - | - | - | - | - | - |
| Total Expenditures (Thru MAY2024) | 400,384 | 87,592 | 940,668 | 1,017,399 | - | 82,860 | - | - | 202,344 | 315,813 | 114,583 |
| Beginning 2024 Fund Balance | 8,466 | 121,470 | 800,719 | 9,750,903 | 82,270 | 50,071 | 511,860 | 41,075 | 464,094 | 1,580,271 | 2,706,186 |
| Change to 2024 Fund Balance | (29,366) | (85,414) | (164,653) | (869,080) | 4,380 | 34,333 | (105,520) | 4,507 | 20,366 | (315,813) | 77,126 |
| Current Period 2024 Fund Balance | (20,900) | 36,056 | 636,066 | 8,881,823 | 86,650 | 84,404 | 402,340 | 45,582 | 484,459 | 1,264,458 | 2,783,312 |
| Budgeted 2024 Ending Fund Balance | 2,356 | 150,772 | 67,177 | 14,153,384 | 86,461 | 18,474 | 433,438 | 62,077 | 1,164,132 | 213,057 | 2,989,702 |

7





Capital Funds

- Capital funds ended first 5 months in positive financial condition.

| Fund Title | Capital Funds | | |
|--|----------------|--------------------|----------------------------|
| | Fund | Municipal Projects | Capital Improvement (REET) |
| Revenues | | | |
| Taxes | - | - | 253,130 |
| Licenses and permits | - | - | |
| Grants/Intergovt | 99,780 | - | |
| Charges for services | - | - | |
| Fines and penalties | - | - | |
| Contributions | 2,946 | - | |
| Investment earnings | - | - | |
| Transfers In | 504,106 | - | |
| Total Revenues (Thru MAY2024) | 606,832 | 253,130 | |
| Expenses | | | |
| Personnel | - | - | |
| Supplies | - | - | |
| Contracted Services | 898,007 | 6,020 | |
| Capital Outlay | - | - | |
| Debt Service | - | - | |
| Transfers Out | 71,461 | 165,000 | |
| Total Expenditures (Thru MAY2024) | 969,468 | 171,020 | |
| Beginning 2024 Fund Balance | 568,414 | 5,585,770 | |
| Change to 2024 Fund Balance | (362,636) | 82,110 | |
| Current Period 2024 Fund Balance | 205,778 | 5,667,880 | |
| Budgeted 2024 Ending Fund Balance | 2,731,898 | 6,550,814 | |

- Expenditures reflect timing of capital expenses. Major project activities include:
 - Tenant Trailhead Park.
 - Sidewalk Gap removal.
 - Bendigo and Mt. Si Blvd roundabout design.
- Capital improvement fund (#320) expenses reflect transfers to debt service funds for debt service payments.

Enterprise Funds

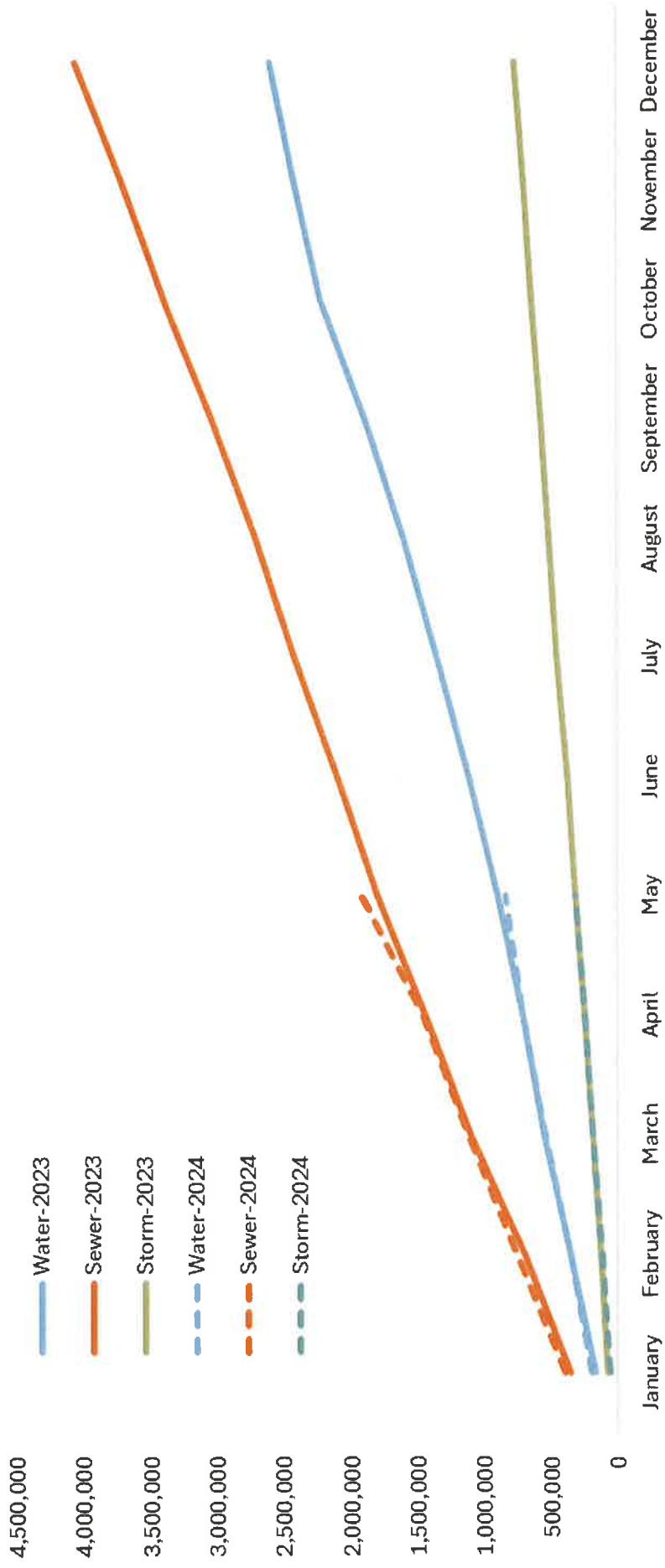
- Enterprise funds ended first 5 months in positive financial condition.

| Fund | Fund Title | Enterprise Funds | | | | 451 |
|--|------------|------------------|-------------------|--------------------------|------------------------------------|-------------------------|
| | | 401 | 402 | 404 | 405 | |
| | | Water Operations | Sewer Operations | Storm & FLOOD Operations | Solid Waste & Recycling Operations | ULID #6 Bond Redemption |
| Revenues | | | | | | |
| Taxes | | - | - | - | 1,848 | 154,150 |
| Licenses and permits | | - | - | - | 235,895 | - |
| Grants/Intergovt | | 920,275 | 2,052,105 | 392,373 | - | - |
| Charges for services | | - | - | - | - | - |
| Fines and penalties | | 137,693 | 105,999 | 29,636 | - | 863,119 |
| Contributions | | 4,756 | 5,076 | 4,756 | - | - |
| Investment earnings | | 10,178 | - | - | - | - |
| Transfers In | | - | - | - | - | - |
| Total Revenues (Thru MAY2024) | | 1,072,902 | 2,163,180 | 664,508 | 154,150 | 863,119 |
| Expenses | | | | | | |
| Personnel | | 621,595 | 598,844 | 319,590 | 23,572 | - |
| Supplies | | 332,839 | 39,067 | 895 | - | - |
| Contracted Services | | 237,269 | 428,660 | 96,444 | 7,083 | 4,453 |
| Capital Outlay | | 274,667 | 1,244,406 | 111,874 | - | - |
| Debt Service | | 1,335 | 702,734 | 1,528 | - | - |
| Transfers Out | | 46,742 | 36,326 | 69,659 | - | - |
| Total Expenditures (Thru MAY2024) | | 1,514,446 | 3,050,037 | 599,991 | 30,655 | 4,453 |
| Beginning 2024 Fund Balance | | 3,192,692 | 15,437,716 | 2,486,536 | 632,115 | 570,275 |
| Change to 2024 Fund Balance | | (441,544) | (886,857) | 64,517 | 123,495 | 856,865 |
| Current Period 2024 Fund Balance | | 2,751,148 | 14,550,859 | 2,551,053 | 755,610 | 1,428,940 |
| Budgeted 2024 Ending Fund Balance | | 1,233,280 | 14,313,790 | 1,802,273 | 544,269 | 1,411,982 |

- Water sales expected to increase with summer outdoor usage.



Cumulative Utility Revenue Collections by Month 2023 vs 2024 YTD





Internal Service Funds

- Internal funds ended first 5 months in positive financial condition.

| Fund | Internal Service Funds | | |
|--|------------------------|-------------------|---|
| | 501 | 502 | |
| Fund Title | Equipment Operations | Equipment Reserve | |
| Revenues | | | |
| Taxes | - | - | - |
| Licenses and permits | - | - | - |
| Grants/Intergovt | - | - | - |
| Charges for services | 186,686 | 65,859 | |
| Fines and penalties | - | - | - |
| Contributions | 152 | - | - |
| Investment earnings | - | - | - |
| Transfers In | 363 | - | - |
| Total Revenues (Thru MAY2024) | 187,202 | 65,859 | |
| Expenses | | | |
| Personnel | 156,943 | - | - |
| Supplies | 29,173 | - | - |
| Contracted Services | 85,778 | - | - |
| Capital Outlay | 10,694 | 73,747 | |
| Debt Service | 208 | - | - |
| Transfers Out | - | - | - |
| Total Expenditures (Thru MAY2024) | 282,797 | 73,747 | |
| Beginning 2024 Fund Balance | 187,110 | 1,742,239 | |
| Change to 2024 Fund Balance | (95,596) | (7,888) | |
| Current Period 2024 Fund Balance | 91,514 | 1,734,351 | |
| Budgeted 2024 Ending Fund Balance | 155,052 | 1,492,090 | |

Fund Definitions

| Fund Types | Description |
|------------------------|---|
| General Fund | This fund is the primary fund of the City of North Bend. It accounts for all financial resources except those required or elected to be accounted for in another fund. It is used to meet the basic services that your local government provides. |
| Special Revenue Funds | These funds account for revenues that are legally restricted or designated for a specific purpose. |
| Capital Funds | These funds account for financial resources which are designated for the acquisition or construction of general government capital projects. |
| Enterprise Funds | These funds account for operations that provide goods or services to the general public and are supported primarily by user charges. |
| Internal Service Funds | These funds account for operations that provide goods or services to other departments or funds of the City on a cost-reimbursement basis. |

NORTH BEND
easy to reach... hard to

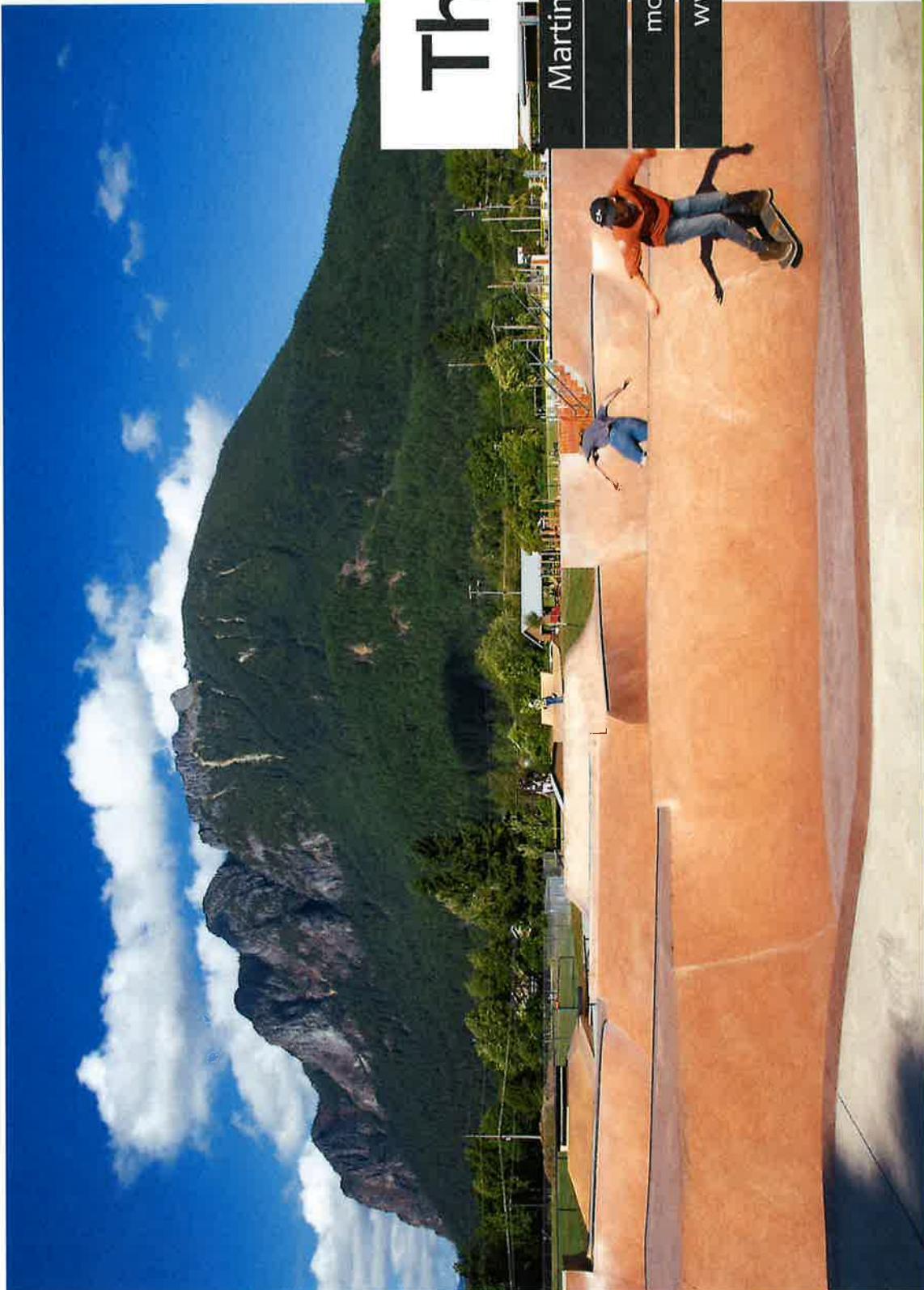
Thank You

Martin Chaw, Fin. Director

425.888.7632

mchaw@northbendwa.gov

www.northbendwa.gov





City Council Agenda Bill

| SUBJECT: | Agenda Date: June 18, 2024 | AB24-060 |
|--|---|----------|
| Public Hearing Continued and Resolution Adopting 2025-2030 6-Year Transportation Improvement Plan (TIP) | Department/Committee/Individual | |
| Cost Impact: Approximately \$64 Million | Mayor Mary Miller | |
| Fund Source: TIF, TBD, Storm, Streets, REET, Grants | City Administrator – David Miller | |
| Timeline: Immediate | City Attorney – Kendra Rosenberg | |
| | City Clerk – Susie Oppedal | |
| | Administrative Services – Lisa Escobar | |
| | Comm. & Economic Development – Rebecca Deming | |
| | Finance – Martin Chaw | |
| | Public Works – Mark Rigos, P.E. | X |
| | | |

Attachments: Resolution, TIP Table, TIP Narrative, TIP Map, Public Hearing Notice, Public Comment

SUMMARY STATEMENT:

Every year as required by Washington State law, RCW 35.77.010, each city in Washington must develop and adopt a 6-Year Transportation Improvement Plan (TIP). This program lays out a plan for improving and maintaining each respective city's transportation system encompassing streets, trails and mass transit. Associated with each project is a financial program to support the proposed improvements. The TIP is a planning tool required by State law to ensure that each city continually has available advanced plans as a guide in carrying out a coordinated transportation plan. The law requires that each city holds an annual public hearing to adopt a 6-year TIP. The adopted TIP is then sent out to adjacent local jurisdictions and utility districts to coordinate projects, as well as to the State for incorporation into the Statewide TIP (STIP).

There are several benefits derived from the annual update and adoption of a TIP. These include:

- The TIP is a management tool for city council and city staff.
- It provides valuable information to committees, commissions, citizens, developers and businesses interested in the development of the city.
- It assists in leveraging available resources through improved timing of projects and improved coordination of city projects with those of private and other public entities.
- It helps to protect a city's current infrastructure and to plan for new infrastructure.
- Many grant sources require that projects be adopted in the city's TIP prior to grant application.

The City of North Bend's ("City") 2025-2030 TIP is part of the framework for the City's Capital Investment Program (CIP). The TIP is included in the City's overarching CIP as the CIP includes parks projects, facilities projects, water projects, sanitary sewer/WWTP projects, and surface water / storm drainage projects. Essentially, the TIP is a plan to improve public transportation facilities. North Bend's TIP is a 6-year plan that identifies capital projects, their costs, and funding sources. Staff prepares the TIP and presents it to the City Council each year for review and adoption.

Back in 2013, City staff assigned a project number to each transportation capital project. The 'T-xxx' numbers shown below are not project priorities, they are **tracking numbers**. Project **priority numbers** are different, as they change from year-to-year depending upon what projects were completed, what projects were removed, and changing priorities from City Council and City staff. Priority numbers are shown on the attached TIP Map and TIP Table. Below is list of projects that have been completed in recent years (I), active construction projects (II), and significant changes from last year's TIP (III).

City Council Agenda Bill

I. Substantially Completed Recent Transportation Projects (year completed) are:

- T-039: Roundabout at 436th Avenue SE / SE 136th Street intersection (2023)
- T-031: Cedar Falls Way / Stilson Avenue Sidewalk and Crosswalks (2023)
- T-050: Cedar Falls Way / Maloney Grove Ave. Crosswalk Improvements (2023)
- T-026: Alm Way Bridge Removal (2023)
- T-033: Mid-Block Crosswalk Across Maloney Grove Avenue Near Cedar Falls Plat (2023)
- T-019: Roundabout at North Bend Way / 436th Avenue SE Intersection (2022)
- T-048: Mid-Block Crosswalk across NBW for Snoqualmie Valley Trail (2022)
- T-013: 2nd Street Sidewalk and Storm Drainage Improvements (2022)
- T-007: North Bend Way C&G/Landscape South Side (2022)
- T-040: Left Turn Pocket on Park Street to Bendigo Blvd. (2022)
- T-035: Park Street Mid-Block Pedestrian Crossing at Healy Ave (2020)
- T-008: Roundabout at North Bend Way / Park Street / Downing Avenue (2020)
- T-043: Paved Walkway from Cedar Falls Way / Maloney Grove Ave Inter. to City Hall (2019)
- T-002: Re-alignment of Tanner Road Intersection with North Bend Way (2019)
- T-009: NE 12th Street Widening from Ballarat Avenue to Pickett Avenue (2018)
- T-003: Downtown Plaza at NBW and Main Avenue (2017)
- T-006: North Bend Way C&G/Landscape (Ballarat Ave to Downing Ave) North Side (2017)
- T-010: Right Turn Lane, Northbound Bendigo Blvd. at Park Street (2016)
- T-014: NW 14th Street Widening from Bendigo Blvd. to Boalch Avenue (2016)
- T-011: Cedar Falls Way Separated Walkway (2016)

II. Active (2024) Transportation Projects (in design or construction) are:

- T-045: Roundabout at SR-202 / Mt Si Blvd intersection
- T-021A: South Fork Ave. Ext. – Bendigo to NW 8th Street Roundabout (Nintendo Bypass)
- T-021B: South Fork Avenue Levee Setback
- T-056: Roundabout at North Bend Way / NW 8th Street intersection
- T-030: NW 14th Street Widening and Reconstruction West of Bendigo (with ULID)
- T-017: Roundabout at 468th Avenue SE / Middle Fork Road Intersection
- T-061: Tanner Trail Phases 2 and 3
- T-020: Roundabout at North Bend Way / Mt Si Road Intersection
- T-044: SR-202 Shared Use Path with Pedestrian Bridge over SF Snoqualmie River (WWTP Frontage)
- T-046: McClellan Alley Improvements and Bendigo Sidewalks

III. Significant Changes from 2024-2029 TIP to 2025-2030 TIP are:

- Updated project costs for the 5 segments of North Bend Way defined in the Complete Streets Plan. Costs increased by approximately \$22 million in total for the 5 projects.
- Removed Project T-068 to underground power and communications lines on the north side of North Bend Way from the Park Street Roundabout to the entrance to Torguson Park as that is now part of project T-064 (Segment 3 of Complete Streets).
- Moved 5 current year construction projects (2024) to the completed section as the TIP is a forward looking document for 2025-2030.
- Moved Project T-017: Roundabout at 468th Ave SE / Middle Fork Road Intersection up in priority at the request of the TPW Committee.
- Added pedestrian level bollard lighting along Tanner Trail from Downtown to the North Bend Way / Cedar Falls Way Roundabout with an estimated cost of \$150,000.
- Added City wide intersection lighting study followed by prioritized projects that will improve lighting at identified intersections. This project will have a placeholder of \$1,000,000.

City Council Agenda Bill

Before the new 6-year TIP is adopted by City Council, which is scheduled for June 18, 2024, a public hearing was held on May 21, 2024 and remains open to solicit public input on this year's TIP.

APPLICABLE BRAND GUIDELINES: Consistent delivery of quality basic services including transportation and traffic management.

COMMITTEE REVIEW AND RECOMMENDATION: The Transportation and Public Works Committee reviewed this item on April 30, 2024 and again on May 28, 2024 and recommended approval and placement on the Main Agenda for discussion.

RECOMMENDED ACTION: **MOTION to approve AB24-060, a resolution adopting the 6-Year Transportation Improvement Plan 2025 – 2030, as a final reading.**

RECORD OF COUNCIL ACTION

| <i>Meeting Date</i> | <i>Action</i> | <i>Vote</i> |
|---------------------|---|-------------|
| May 21, 2024 | AB24-052 – Public Hearing & 1 st Reading | 6-0 |
| June 18, 2024 | | |

RESOLUTION

A RESOLUTION OF THE CITY OF NORTH BEND, WASHINGTON, ADOPTING THE 2025-2030 6-YEAR TRANSPORTATION IMPROVEMENT PLAN

WHEREAS, State Law (RCW 35.77.010) requires that the City adopt and annually update a 6-Year Transportation Improvement Plan (TIP); and

WHEREAS, RCW 35.77.010 also requires that a public hearing be held prior to the adoption or update of the TIP, and requires that the adopted TIP be filed with the Washington State Department of Transportation; and

WHEREAS, on May 21, 2024, the City Council held a public hearing on the proposed 2025-2030 TIP;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NORTH BEND,
WASHINGTON, DOES HEREBY RESOLVE AS FOLLOWS:**

Section 1. The City Council does hereby approve the 2025-2030 6-Year Transportation Improvement Program, a copy of which is attached hereto and incorporated herein by this reference.

**PASSED BY THE CITY COUNCIL OF THE CITY OF NORTH BEND,
WASHINGTON, AT A REGULAR MEETING THEREOF, THIS 18TH DAY OF
JUNE, 2024.**

CITY OF NORTH BEND:

APPROVED AS TO FORM:

Mary Miller, Mayor

Kendra Rosenberg, City Attorney

ATTEST/AUTHENTICATED:

Effective:

Posted:

Susie Oppedal, City Clerk

City of North Bend 6-Year Transportation Improvement Plan (TIP) 2025-2030

| City TIP Project # | 2024 TIP Priority # | Year Planned (2024-2029) | 2025 TIP Priority # | Year Planned (2025-2030) | 2025 TIP will be Presented to City Council 6/18/24 | Project Name | Estimated Costs for 2025-2030 TIP | | | Estimated Costs Beyond 2030 | | | Funding Breakdown | | |
|--------------------|---------------------|--------------------------|---------------------|--|---|---------------|-----------------------------------|--------------------|---------------|-------------------------------|---------------|-------|-------------------|-------|--|
| | | | | | | | Design Costs | Construction Costs | Total Costs | Design and Construction Costs | Federal | State | County | Local | |
| T-045 | 1 | 2025 | 1 | 2026 | Roundabout at SR202 and Mt. St. Blvd | \$ 1,380,610 | \$ 5,800,000 | \$ 7,180,610 | \$ - | \$ 6,211,228 | \$ - | \$ - | \$ 969,382 | | |
| T-044 | 2 | 2025 | 2 | 2025 | SR202 Shared Use Path with Pedestrian Bridge over St. Shouqualime (WWTP Frontage) | \$ 467,587 | \$ 3,500,000 | \$ 3,967,587 | \$ - | \$ 3,451,971 | \$ - | \$ - | \$ 535,826 | | |
| T-020 | 3 | 2026 | 3 | 2026 | Roundabout at North Bend Way / St. Mount St Road intersection | \$ 600,000 | \$ 2,400,000 | \$ 3,000,000 | \$ - | \$ 2,555,000 | \$ - | \$ - | \$ 45,000 | | |
| T-046 | 4 | 2026 | 4 | 2027 | McClellan Alley Improvements and Bendigo Sidewalks | \$ 1,200,000 | \$ 6,500,000 | \$ 7,700,000 | \$ - | \$ 6,660,500 | \$ - | \$ - | \$ 1,039,500 | | |
| T-056 | 5 | 2027 | 5 | 2028 | North Bend Way/NW 5th Street Roundabout | \$ 600,000 | \$ 4,000,000 | \$ 4,600,000 | \$ - | \$ 3,500,000 | \$ - | \$ - | \$ 1,100,000 | | |
| T-021A | 6 | 2027 | 6 | 2028 | South Bend Way Extension - Bendigo to NW 8th Street (Nintendo Bypass) | \$ 600,000 | \$ 4,000,000 | \$ 4,600,000 | \$ - | \$ 3,979,000 | \$ - | \$ - | \$ 621,000 | | |
| T-021B | 7 | 2027 | 7 | 2028 | South Bend Lane Sashack | \$ 1,700,000 | \$ 7,000,000 | \$ 8,700,000 | \$ - | \$ 4,100,000 | \$ - | \$ - | \$ 500,000 | | |
| T-049 | 8 | 2028 | 8 | 2028 | NW 8th Street Widening and Sidewalk between NBW & Bendigo Blvd (includes new Ray's Trail bridge) | \$ 400,000 | \$ 2,000,000 | \$ 2,400,000 | \$ - | \$ 2,076,000 | \$ - | \$ - | \$ 324,000 | | |
| T-061 | 9 | 2025 | 9 | 2025 | Tanner Trail Phase 2 and 3 Construction | \$ 200,000 | \$ 1,600,000 | \$ 1,800,000 | \$ - | \$ 1,557,000 | \$ - | \$ - | \$ 243,000 | | |
| T-017 | 10 | >2029 | 10 | 2027 | Roundabout at 468th Avenue SE / Middle Fork Road Intersection | \$ 400,000 | \$ 2,500,000 | \$ 2,900,000 | \$ - | \$ 2,508,500 | \$ - | \$ - | \$ 391,500 | | |
| T-038 | 11 | 2028 | 11 | 2028 | Downtown Parking Lot Garage | \$ 400,000 | \$ 2,800,000 | \$ 3,200,000 | \$ - | \$ - | \$ - | \$ - | \$ 320,000 | | |
| T-034 | 11 | 2027 | 12 | 2028 | Park Street Corridor Re-Chamelization (add center turn lane and relocate 1'st sidewalk) | \$ 400,000 | \$ 3,000,000 | \$ 3,400,000 | \$ - | \$ - | \$ - | \$ - | \$ 680,000 | | |
| T-027 | 12 | 2029 | 13 | 2029 | Bendigo Blvd. Traffic Reconfiguration 3rd Street to NBW | \$ 50,000 | \$ 300,000 | \$ 350,000 | \$ - | \$ - | \$ - | \$ - | \$ 350,000 | | |
| T-030 | 14 | 2025 | 14 | 2025 | NW 14th Street Widening and Reconstruction West of Bendigo Blvd. (Phase 2) | \$ 100,000 | \$ 600,000 | \$ 700,000 | \$ - | \$ - | \$ - | \$ - | \$ 700,000 | | |
| TBD | NA | 15 | 2026 | 2027 | Pedestrian Level Lighting along 1st Tanner Lane (Downtown to Cedar Falls Way) | \$ 25,000 | \$ 125,000 | \$ 150,000 | \$ - | \$ - | \$ - | \$ - | \$ 150,000 | | |
| TBD | NA | 16 | 2027 | 2027 | City Wide Intersection Lighting Study and Prioritized Projects | \$ 100,000 | \$ 900,000 | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,000,000 | | |
| T-055 | 17 | >2029 | >2030 | >2030 | Cedar Falls Way Pedestrian Improvements (Maloney Grove Ave to 436th Ave SE) | \$ - | \$ - | \$ - | \$ 1,500,000 | \$ - | \$ 750,000 | \$ - | \$ 750,000 | | |
| T-015 | 22 | >2029 | 18 | >2030 | Balarat Avenue Widening and Sidewalk from NE 8th to NE 27th Street | \$ - | \$ - | \$ - | \$ 1,450,000 | \$ - | \$ 725,000 | \$ - | \$ 725,000 | | |
| T-001 | 23 | >2029 | 19 | >2030 | SE 14th Street Sidewalks on North Side Eagles Nest to Twin Falls MS | \$ - | \$ - | \$ - | \$ 2,500,000 | \$ - | \$ - | \$ - | \$ 2,500,000 | | |
| T-025 | 24 | >2029 | 20 | >2030 | SE 14th Street Reconstruction from 468th Ave SE to East City Limits | \$ - | \$ - | \$ - | \$ 700,000 | \$ - | \$ 350,000 | \$ - | \$ 350,000 | | |
| T-028 | 25 | >2029 | 21 | >2030 | North Bend Way / Balarat Ave All Way Stop or Traffic Signal | \$ - | \$ - | \$ - | \$ 750,000 | \$ - | \$ - | \$ - | \$ 750,000 | | |
| T-024 | 26 | >2029 | 22 | >2030 | SE 16th Street Extension (Maloney Grove Ave SE to 436th Ave SE) | \$ - | \$ - | \$ - | \$ 3,400,000 | \$ - | \$ 1,700,000 | \$ - | \$ 1,100,000 | | |
| T-041 | 27 | >2029 | 23 | >2030 | Left Turn Pocket on 468th Avenue to Cedar Falls Way including Sidewalks | \$ - | \$ - | \$ - | \$ 500,000 | \$ - | \$ - | \$ - | \$ 500,000 | | |
| T-023 | 28 | >2029 | 24 | >2030 | Traffic Signal on SE 148th Street (468th Avenue SE) intersection | \$ - | \$ - | \$ - | \$ 700,000 | \$ - | \$ 350,000 | \$ - | \$ 350,000 | | |
| T-022 | 29 | >2029 | 25 | >2030 | South Bend Way Extension - New Bridge across St. Shouqualime River (Mt. St Blvd to Maloney Grove Ave SE) including Separated Pedestrian Walkway | \$ - | \$ - | \$ - | \$ 22,000,000 | \$ 10,000,000 | \$ 10,000,000 | \$ - | \$ 2,000,000 | | |
| T-042 | 30 | >2029 | 26 | >2030 | Roundabout at Cedar Falls Way / Maloney Grove Avenue intersection | \$ - | \$ - | \$ - | \$ 2,400,000 | \$ 2,076,000 | \$ - | \$ - | \$ 324,000 | | |
| T-051 | 31 | 2026 | 27 | >2030 | NE 8th Street Storm and Reconstruction Project | \$ - | \$ - | \$ - | \$ 800,000 | \$ - | \$ - | \$ - | \$ 800,000 | | |
| T-052 | 32 | 2026 | 28 | >2030 | Tanner Road Improvements (north of North Bend Way) | \$ - | \$ - | \$ - | \$ 800,000 | \$ - | \$ - | \$ - | \$ 800,000 | | |
| T-062 | NA | NA | 29 | 2025 | Railroad Crossings Improvements | \$ 100,000 | \$ 2,671,000 | \$ 2,771,000 | \$ - | \$ 2,771,000 | \$ - | \$ - | \$ - | | |
| T-063 | NA | 30 | 2025 | SR202 Sidewalk Gap Project RR Crossing to North Bend Way | \$ 61,500 | \$ 200,000 | \$ 261,500 | \$ - | \$ - | \$ 175,000 | \$ - | \$ - | \$ 86,500 | | |
| T-064 | 31 | >2029 | 31 | >2030 | North Bend Way Complete Streets Seg 1(Western City Limits to St. Shouqualime Bridge) | \$ - | \$ - | \$ - | \$ 2,965,941 | \$ 1,779,565 | \$ 600,000 | \$ - | \$ 566,376 | | |
| T-065 | 34 | >2029 | 32 | >2030 | North Bend Way Complete Streets Seg 2 (St. Shouqualime Bridge to Park Street Roundabout) | \$ - | \$ - | \$ - | \$ 1,569,304 | \$ 941,582 | \$ 500,000 | \$ - | \$ 127,722 | | |
| T-066 | 35 | >2029 | 33 | >2030 | North Bend Way Complete Streets Seg 3(Park Street Roundabout to Cedar Falls Way Roundabout) | \$ - | \$ - | \$ - | \$ 340,000 | \$ 204,360 | \$ - | \$ - | \$ 136,240 | | |
| T-067 | 34 | >2029 | 34 | >2030 | St. Shouqualime Gap Project | \$ 150,000 | \$ 850,000 | \$ 1,000,000 | \$ - | \$ - | \$ 500,000 | \$ - | \$ 500,000 | | |
| T-068 | 35 | >2029 | 35 | >2030 | North Bend Way Complete Streets Seg 4(Cedar Falls Way Roundabout to SE 140th Street) | \$ - | \$ - | \$ - | \$ 17,132,73 | \$ 10,279,364 | \$ 600,000 | \$ - | \$ 6,252,009 | | |
| T-069 | 40 | >2029 | 36 | >2030 | North Bend Way Complete Streets Seg 5 (SE 140th Street to 468th Ave SE) | \$ - | \$ - | \$ - | \$ 12,172,59 | \$ 7,303,595 | \$ 600,000 | \$ - | \$ 4,269,064 | | |
| TBD | NA | NA | 37 | 2025 | 2025 Sidewalk Gap Projects | \$ 150,000 | \$ 850,000 | \$ 1,000,000 | \$ - | \$ - | \$ 500,000 | \$ - | \$ 500,000 | | |
| | | | | | Sidewalk TIP Hazard Elimination - Annual funding \$200k | \$ - | \$ 1,200,000 | \$ 1,200,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,200,000 | | |
| | | | | | Pavement Overlay Program - Annual funding \$445k | \$ - | \$ 2,670,000 | \$ 2,670,000 | \$ - | \$ - | \$ - | \$ - | \$ 2,670,000 | | |
| | | | | | Pavement Maintenance including crack seal, chip seal, sealcoat, etc. - Annual funding \$30k | \$ - | \$ 180,000 | \$ 180,000 | \$ - | \$ - | \$ - | \$ - | \$ 180,000 | | |
| | | | | | Alley Reconstruction and Paving - Annual funding \$58k | \$ - | \$ 414,000 | \$ 414,000 | \$ - | \$ - | \$ - | \$ - | \$ 414,000 | | |
| | | | | | Developer Project | \$ 64,144,707 | \$ 27,170,000 | \$ 66,537,165 | \$ - | \$ - | \$ - | \$ - | \$ 39,418,319 | | |
| | | | | | Current Project in design or construction phase | \$ 8,334,207 | \$ 55,200,000 | \$ 63,534,207 | \$ - | \$ - | \$ - | \$ - | \$ 55,200,000 | | |

City of North Bend 6-Year Transportation Improvement Plan (TIP) 2025-2030

| Completed Projects thru 2024 or Removed Projects | | | |
|--|-------------|---|--|
| NA | 2024 | Overhead to Underground of Power/Communications from Park Street Roundabout to Entrance to Torguson Park - included with T-066 | |
| T-059 | 2024 | North Bend Way Bridge 3 and 4 Deck Replacement | |
| T-057 | 2024 | SE 140th Street Sidewalk on North Side (North Bend Way to Tanner Falls Frontage) | |
| T-053 | 2024 | City South Side Sidewalk (Mountain View Blvd SE to Mt. Tenerife Dr SE) | |
| T-047 | 2024 | North Bend Way Rechannelization between SVT and Tanner Road | |
| T-032 | 2024 | Orchard Drive Sidewalk between Meadow Dr and Riverside Dr. on South Side | |
| T-033 | 2023 | Mid-block Crosswalk across Maloney Grove Avenue near Cedar Falls Plat entrance | |
| T-054 | 2023 | Ortis View to New St. View Pedestrian Connection | |
| T-050 | 2023 | Cedar Falls Way / Maloney Grove Avenue Crosswalks | |
| T-031 | 2023 | Mid-block Crosswalk across Cedar Falls Way near Stiles Ave. and Stiles Ave Sidewalk to Opstad Elementary School | |
| T-026 | 2023 | Alm Way Bridge Removal | |
| T-039 | 2023 | Roundabout at 35th Avenue SE / SE 135th Street Intersection | |
| T-048 | 2022 | Mid-block Crosswalk across North Bend Way for Snow Valley Trail near Tanner Road | |
| T-019 | 2022 | Roundabout at North Bend Way / 428th Avenue SE Intersection | |
| T-013 | 2022 | 2nd 38' Sidewalk and Storm Drain Improvements (Ballaarat Avenue to Bendigo Blvd) | |
| T-007 | 2022 | North Bend Way Curbless (Ballaarat to Downing) South Side | |
| T-040 | 2022 | Left Turn Pocket on Park St to Bendigo Blvd and Traffic Signal Re-calibration | |
| T-035 | 2020 | Park Street Pedestrian Crossing at Healy | |
| T-016 | 2023 | Roundabout at Bendigo Blvd/dth Street Intersection | |
| T-029 | 2020 | Pickett Avenue Extension | |
| T-018 | 2019 | SW Mount St. Blvd Reconstruction with concrete | |
| T-035 | 2018 | NEW 4' Travel Lanes & Planter Median between CF RAB and Park St/RAB | |
| T-008 | 2019 | Roundabout at North Bend Way / Park Street / Downing Avenue intersection | |
| T-002 | 2019 | Tanner Road Realignment with North Bend Way (Developer Project) | |
| T-037 | 2019 | Volliten Alley Improvements | |
| T-043 | 2019 | Cedar Falls Way Separated Walkway between Maloney Grove Ave and City Hall | |
| T-009 | 2018 | NE 12th Street Widening (Ballaarat to Pickett) | |
| T-003 | 2017 | Downtown Plaza (NB/N and Main Avenue) | |
| T-006 | 2017 | North Bend Way curb, gutter, sidewalk, landscape (Ballaarat Ave to Downing Ave) north side only | |
| T-010 | 2016 | Right Turn Lane from Bendigo Blvd onto Park Street | |
| T-014 | 2016 | NW 4th Street Widening from Bendigo Blvd to Beach Ave NW | |
| T-011 | 2016 | Cedar Falls Way Separated Walkway | |

City of North Bend

6-Year Transportation Improvement Plan (TIP) for 2025-2030

Project Narratives

TIP Priority Number is same as Item Number

Capital Project # has a T-#

(Updated 5/24/2024)

- 1. T-045: Roundabout at SR-202 and Mt Si Blvd** – Replace signalized intersection with roundabout and ADA compliant ramps and walkways; improved crosswalks, installation of landscaped center island and medians and improve the walkability and bicycle access for increased access to local businesses and outlet mall.
- 2. T-044: SR 202 Shared Use Path with Pedestrian Bridge over SF Snoqualmie (WWTP Frontage):** To provide screening for the WWTP with new curb and gutter, sidewalk, and landscaping from NE 4th Street to SR202 bridge near WWTP. Work shall also include installation of pedestrian bridge over South Fork of Snoqualmie River adjacent to the SR202 bridge near the WWTP. The existing WSDOT bridge is not safe for pedestrians and not ADA compliant. Bridge shall also act as the utility carrier.
- 3. T-020: Roundabout at North Bend Way / SE Mount Si Road Intersection** – Design and construct roundabout to serve increasing number of vehicles traveling on North Bend Way and to provide safer vehicular movements off Mt Si Road.
- 4. T-046: McClellan Alley Improvements and Bendigo Sidewalks** – Project is very conceptual at this stage, but the idea is to create a one-way travel direction with angle parking on both sides, shared trash enclosures for businesses and landscaping.
- 5. T-056: North Bend Way/NW 8th St Roundabout** – Installation of new 5 leg roundabout at the intersection of North Bend Way and NW 8th Street. One leg of the roundabout would be the connection to the South Fork Avenue Extension (Nintendo Bypass).
- 6. T-021A: South Fork Avenue Extension - Bendigo to NW 8th Street (Nintendo Bypass)** – Project extends South Fork Avenue SW from current Nintendo east access gate westerly to the intersection of North Bend Way and NW 8th Street.
- 7. T-021B: South Fork Levee Setback** – Project removes existing left bank levee between Bendigo Blvd and North Bend Way and sets the levee back to create more flood storage area. The city currently owns the area necessary to set the levee back. Project has received some grant funding and staff continues applying for Floodplains by Design grant funding and working with KCFCD.
- 8. T-049: NW 8th Street Widening and Sidewalk between North Bend Way and Bendigo Blvd. -** Project provides a more formal and safer connection from Bendigo Blvd to North Bend Way.
- 9. T-061: Tanner Trail Phase 2 & 3 Construction** – This project consists of continuing the paved Tanner Trail adjacent to North Bend Way from its current location near City Hall east to connection with the Snoqualmie Valley Trail
- 10. T-017: Roundabout at 468th Avenue SE / Middle Fork Road Intersection** - Design and Construct roundabout as a truck turnaround with provisions for safe pedestrian and bicycle travel. Located at SE 140th Street terminus. Design has been completed.

11. T-038: Downtown Parking Lot/Garage— Project is conceptual at this time. Create 70-100 new parking stalls at an unidentified location downtown. Parking could be at grade with land acquisition or could be a parking garage.

12. T-034: Park Street Corridor Re-channelization – Park Street between Bendigo Blvd and the Park Street roundabout currently has 2 parking shoulders, 2 travel lanes and 2 sidewalks. The corridor will be widened for additional capacity.

13. T-027: Bendigo Blvd Traffic Reconfiguration – 3rd Street to North Bend Way – Due to traffic congestion at North Bend Way/Bendigo Blvd intersection, better queuing configurations for through and turning movements will be developed. Work will consist of restriping and resigning the corridor and creating time-restricted parking areas related to peak traffic hours.

14. T-030: NW 14th Street Widening and Reconstruction West of Bendigo Blvd (Phase 2) – Reconstruct NW 14th Street including installation of stormwater infrastructure. Could potentially use a cement treated base if existing ground is sufficient.

15. T-XXX: Pedestrian Level Lighting along Tanner Trail (Downtown to Cedar Falls Way) – Adding low level or bollard type lighting adjacent to Tanner Trail from Downtown to Cedar Falls Way as a safety improvement.

16. T-XXX: City Wide Intersection Lighting Study and Prioritized Projects – Conducting lighting level studies on intersections throughout the city to make sure adequate lighting is available for all users followed by a prioritized list of projects and implementation of those projects.

17. T-055: Cedar Falls Way Pedestrian Improvements (Maloney Grove Ave to 436th Ave SE) – Project would add sidewalk along the south side of Cedar Falls Way from Maloney Grove Avenue to 436th Ave SE.

18. T-015: Ballarat Ave Widening and Sidewalk from NE 6th to NE 12th Streets – Reconstruct Ballarat including replacement of culverts and related stormwater facilities. Add widened shoulders to possibly fit combined bike lane / walking shoulder (no parking). The road may have thickened edge section.

19. T-001: SE 140th Street Sidewalk on North Side (Eagles Next PL SE to Twin Falls MS) – Installation of sidewalk provides safe pedestrian connectivity to nearby middle school on north side of SE 140th Street from Eagles Nest Pl SE to Twin Falls Middle School SE.

20. T-025: SE 146th Street Reconstruction from 468th Ave SE to east city limits – Reconstruct deteriorated 2-lane roadway with pavement suited to heavy vehicle loads. Thicker pavement section is necessary to handle truck traffic.

21. T-028: North Bend Way/Ballarat Avenue All Way Stop or Traffic Signal – This project is tentative, awaiting the outcome of traffic redistribution as a result of other projects in the downtown area. If implemented, and due to the current level of service below city LOS standard “D” on Ballarat Avenue leg of intersection with North Bend Way, a signal could be installed to help with public congestion. Signal would be installed using poles and mast arms at each corner. Signal is to be interconnected and synchronized with the signal at North Bend Way/Bendigo Blvd intersection. All-way stop will be considered instead.

22. T-024: SE 16th Street Extension from Maloney Grove Ave SE to 436th Ave SE – Reserve public right-of-way (ROW) to extend a collector street from Maloney Grove Avenue to Stilson Avenue SE to serve future residential development. This project would connect with SE 16th Street running east to west through Cedar Landing Plat.

23. T-041: Left Turn Pocket on 436th Avenue SE to Cedar Falls Way including Sidewalks – Project was added based on recommendation from 2017 LOS Study by Perteet. Existing pavement channelization leaving roundabout to the north shall be evaluated.

24. T-023: Traffic Signal at SE 146th Street/468th Avenue SE Intersection – Intersection control improvements.

25. T-022: South Fork Avenue Extension – New Bridge across SF Snoqualmie River (Mt Si Blvd to Maloney Grove Avenue SE) – Reserve ROW to extend road as a collector street to serve future residential development from Mount Si Blvd to Maloney Grove Avenue. Project involves a new bridge across South Fork Snoqualmie River.

26. T-042: Roundabout at Cedar Falls Way / Maloney Grove Avenue Intersection – Project was added based on recommendation from 2017 LOS Study by Perteet. ROW is quite wide here. Acute turning angles are present.

27. T-051: NE 8th Street Storm and Reconstruction Project – Installation of new storm drainage infrastructure and roadway reconstruction from Ballarat Avenue to Thrasher Avenue.

28. T-052: Tanner Road Improvements (north of North Bend Way) - Work to provide safer pedestrian connection along Tanner Road between residential area to the north down to the intersection with North Bend Way.

29. T-062: Railroad Crossing Improvements - Replacing the concrete panels, tracks, crossing gates, signals, and cantilevered flashing lights at 3 locations within city limits; relocating the existing track between Bendigo (SR202) and Main Avenue to the south approximately 15 feet along McCellan Avenue; and removing the northside parallel tracks between Main Ave and Train Depot leaving the tracks on the southside.

30. T-063: SR202 Sidewalk Gap Project (RR Crossing to North Bend Way) – Replacing sidewalk along the west side of SR202 from North Bend Way south approximately 200 feet to the railroad crossing.

31. T-062: Complete Streets North Bend Way (Western City Limits to SF Snoqualmie River Bridge) - Per the complete streets plan completed and accepted by council in 2024, North Bend Way was divided into 5 separate segments of which specific improvements have been accepted to meet the complete streets standard.

32. T-063: Complete Streets North Bend Way (SF Snoqualmie River Bridge to Park Street Roundabout) - Per the complete streets plan completed and accepted by council in 2024, North Bend Way was divided into 5 separate segments of which specific improvements have been accepted to meet the complete streets standard.

33. T-064: Compete Streets North Bend Way (Park Street Roundabout to Cedar Falls Way Roundabout) - Per the complete streets plan completed and accepted by council in 2024, North Bend Way was divided into 5 separate segments of which specific improvements have been accepted to meet the complete streets standard.

34. T-066: Compete Streets North Bend Way (Cedar Falls Way Roundabout to SE 140th Street) - Per the complete streets plan completed and accepted by council in 2024, North Bend Way was divided into 5 separate segments of which specific improvements have been accepted to meet the complete streets standard.

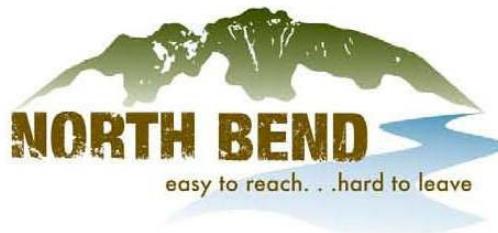
35. T-067: Compete Streets North Bend Way (SE 140th Street to 468th Ave SE) - Per the complete streets plan completed and accepted by council in 2024, North Bend Way was divided into 5 separate segments of which specific improvements have been accepted to meet the complete streets standard.

36. T-069: Pedestrian Bridge over South Fork Snoqualmie River upstream of Senior Center – Location has not been determined.

37. T-XXX: 2025 Sidewalk Gap Projects: Projects to be determined in 2024 with design beginning in the fall of 2024. This may include some of the projects listed above.

Re-Occurring Projects (As funded)

- **Pavement Overlay Program** – To protect the city's investment in its roadway system, regular maintenance is required. One of the maintenance components includes providing overlays to extend the life of the street surface and protect the roadway base. The ideal program would provide \$600,000 per year of overlay work to maintain our current Pavement Management Index (PMI). The locations are to be determined by the pavement management system update completed in 2024. Currently, the city is budgeting \$475,000 per year and typically receiving grants from the Transportation Improvement Board (TIB) every other year for arterial roadways.
- **Crack Sealing** - Various locations. Develop an annual crack seal program to preserve the city investment in roadways. Staff has done this work internally with Public Works staff and contracted it out in years past.
- **Sidewalk Trip Hazard Elimination** - Trip hazards in the existing sidewalk system will be systematically repaired through either removal of affected sidewalk panels, removing the cause of the problem, and re-pouring the panels, or by grinding the problem areas and resurfacing the affected areas.
- **Inactive: Alley Reconstruction and Overlay** - Various locations. Develop an annual program to reconstruct and overlay alleys to reduce maintenance costs.



NOTICE OF PUBLIC HEARING

Six-Year Transportation Improvement Plan (TIP)

NOTICE IS HEREBY GIVEN that the North Bend City Council has scheduled a hearing to solicit public input and comments on the proposed Six-Year Transportation Improvement Plan (TIP). The public hearing will take place during a Regular City Council Meeting on Tuesday, May 21, 2024, at 7:00 p.m. at City Hall, 920 SE Cedar Falls Way, North Bend, WA.

Comments may be presented orally at the public hearing or submitted in writing to the Deputy Public Works Director at 920 SE Cedar Falls Way North Bend, WA, 98045, or by e-mail to: tmohr@northbendwa.gov prior to 5:00 PM, Monday, May 20, 2024. Upon the request of an individual who will have difficulty attending the public hearing and providing comment in person by reason of disability, limited mobility, or for any other reason that makes physical attendance difficult, a teleconference option using Zoom Meetings will be available with detailed meeting access instructions to be provided on May 16, 2024, on the City website calendar item for the [May 21, 2024 City Council meeting](#). Questions may be submitted to the Deputy Director at tmohr@northbendwa.gov.

A copy of the draft Six-Year (2025 – 2030) Transportation Improvement Plan (TIP) will be available for viewing under Public Notices on the City of North Bend website at www.northbendwa.gov.

North Bend does not discriminate on the basis of disabilities. If you need special accommodation, please contact City Hall within three business days prior to the public hearing at (425) 888-7627.

Posted: May 10, 2024

Published in the Snoqualmie Valley Record: May 10, 2024

From: [Tom Mohr](#)
To: [Susie Oppedal](#)
Subject: FW: Ballarat Ave NE - 8th to 12th widening
Date: Monday, May 20, 2024 6:54:38 AM

TIP public comment below

From: Miranda VanFossen <vanfossen.miranda@gmail.com>
Sent: Sunday, May 19, 2024 10:03 AM
To: Tom Mohr <TMOHR@NORTHBENDWA.GOV>
Subject: Ballarat Ave NE - 8th to 12th widening

You don't often get email from vanfossen.miranda@gmail.com. [Learn why this is important](#)

Hello,

We would like to submit a formal comment to request that TIP #T-015 be moved to a higher priority on the City of North Bend TIP capital project list. As residents of 1100 Ballarat Ave NE, North Bend, WA 98045, we are extremely disappointed to see TIP Project #T-015 move farther down the list and be reprioritized over newer projects that have been added to this list for the first time. If I recall correctly, this was originally identified to happen in 2024 and has been pushed down the list over several updates.

As development has progressed in various parts of the valley, it's important to ensure that all neighborhoods, including Silver Creek, receive fair consideration. The 8th Street to 12th sidewalks, for instance, should be a priority for several reasons, as detailed below.

1. The speed limit is 25 mph; however, without any formal channelization that prioritizes traffic calming, the road is often traveled at speeds upwards of 50 mph. As a resident with a small child and animals, a speed limit of 25 mph is ok, as long as speeds are followed. A speed notification sign near Mt Si Nursery does not effectively reduce speeds for cars hitting the straightaways from 1100 Ballarat Ave NE, North Bend, WA 98045, to 8th Street.
2. Pedestrian safety: There is no walkable shoulder for pedestrians, and the high rate of speed people travel makes it even more dangerous. We cannot take a stroller along the road. This is a problem.
3. Leverage parks and trails funding to enhance pedestrian safety and a safe path to school. A future trail connection is identified connecting the end of the 12th street right of way at Ballarat Ave NE, then crossing Silver Creek into Tollgate Farm Forest, and eventually to SVT. This would be a great opportunity to have a combined project for multiple benefits while also leveraging funding from different pots of money.
4. There is an opportunity to add Sanitary Sewer, including the 12th St lift station. We have spoken with 8 of the adjacent properties, and we would be interested in pursuing a ULID

with this widening and sidewalk project. That would help reduce overall project costs for two separate projects. It's only a matter of time before someone looks to apply for a septic variance on this stretch of road...

We urge the city to consider traffic and transportation safety projects and prioritize them over projects that simply provide convenience by reducing the wait time at a stop sign (MT Si Road Roundabout). Silver Creek has been an established neighborhood for as long as North Bend is a city, and it is time to start prioritizing properties and residents who have been paying taxes for that long and not responding to the impacts driven by development in other parts of town. Traffic impacts from new developments and new residents should not be prioritized over long-standing established neighborhood projects.

Thank you,

Miranda VanFossen & Kyle Braun
1100 Ballarat Ave NE
North Bend, Washington 98045

Tom Mohr

From: Dan D <wakebrd311@gmail.com>
Sent: Friday, May 17, 2024 7:49 AM
To: Tom Mohr
Subject: 2025 TIP and bringing sewer to Silver Creek

You don't often get email from wakebrd311@gmail.com. [Learn why this is important](#)

Hi Tom,

What is the status / plan of bringing sewer to silver creek? Or at least a portion of it?

If you are already tearing up the street per item 16 (Ballarat Avenue Widening and Sidewalk from NE 6th to NE 12th Street) can you connect to the existing sewer (on 8th, used by snoqualm place) and run a new line from 8th to 12th? This would allow residents along that street to pay to hook up if they would like when their septic system goes out. Gota start somewhere to get rid of septic and improve the environment/aquaphor and seems like this is an easy win to piggyback on an existing project that will already be doing the majority of what is needed to add a line.

Looking forward to hearing your response.

Dan
425-996-8457



City Council Agenda Bill

| SUBJECT: | Agenda Date: June 18, 2024 | AB24-061 |
|--|---|----------|
| Ordinance Adopting the Current Edition of the King County Surface Water Drainage Manual and Associated Updates to North Bend Municipal Code | Department/Committee/Individual | |
| Cost Impact: N/A | Mayor Mary Miller | |
| Fund Source: N/A | City Administrator – David Miller | |
| Timeline: Immediate | City Attorney – Kendra Rosenberg | |
| | City Clerk – Susie Oppedal | |
| | Administrative Services – Lisa Escobar | |
| | Comm. & Economic Development – Rebecca Deming | |
| | Finance – Martin Chaw | |
| | Public Works – Mark Rigos, P.E. | X |
| | | |

Attachments: Ordinance, Staff Report & Planning Commission Recommendation

SUMMARY STATEMENT:

For more than ten years, the City of North Bend has been using the 2009 King County (KC) Surface Water Design Manual (SWDM) as its development standard to regulate private development. Specifically, the SWDM is in effect to mitigate or eliminate adverse impacts on the environment and both private and public property attributed to land development projects. The SWDM is referenced in North Bend Municipal Code (NBMC). City staff recommending updating from the 2009 KC SWDM to the more recent 2021 KC SWDM, and thereafter the current edition, for the following reasons:

1. The 2021 KC SWDM offers the best available science.
2. More cities than not in King County use the 2021 KC SWDM.
3. The engineering reviews that the City of North Bend Public Works Department performs will be more efficient by using the 2021 KC SWDM.
4. The 2021 KC SWDM is more consistent with the Washington State Department of Ecology Stormwater Management Manual for Western Washington.

The City's Planning Commission reviewed and held a Public Hearing on this item at its April 17, 2024 meeting and received no public comment. The Planning Commission recommends adoption of the updated SWDM (see attached Staff Report and Planning Commission Recommendation). City staff recommend adoption of the current edition of the SWDM.

APPLICABLE BRAND GUIDELINES: Design Standards

COMMITTEE REVIEW AND RECOMMENDATION: This item was brought up during the Transportation and Public Works Committee meeting on May 28, 2024, and was recommended for approval and placement on the Main Agenda for discussion.

RECOMMENDED ACTION: **Motion to approve AB24-061, an ordinance adopting the current edition of the King County Surface Water Design Manual and associated updates to the North Bend Municipal Code, as a first and final reading.**

RECORD OF COUNCIL ACTION

| Meeting Date | Action | Vote |
|---------------|--------|------|
| June 18, 2024 | | |
| | | |

ORDINANCE

**AN ORDINANCE OF THE CITY OF NORTH BEND,
WASHINGTON, RELATING TO ADOPTION OF THE
2021 KING COUNTY SURFACE WATER DESIGN
MANUAL; AMENDING NBMC SUBSECTION
13.36.085(B); AMENDING NBMC SUBSECTION
14.06.030(C); AMENDING NBMC SUBSECTION
14.07.040(G); AMENDING NBMC SECTIONS 14.16.030,
14.16.060, AND 14.16.070, SUBSECTION 14.16.075(B);
AMENDING NBMC SECTION 17.04.140; AMENDING
NBMC SUBSECTION 20.12.060(A); REPEALING NBMC
CHAPTER 18.50 REGARDING LOW IMPACT
DEVELOPMENT DEMONSTRATION PROJECTS;
PROVIDING FOR SEVERABILITY; AND
ESTABLISHING AN EFFECTIVE DATE**

WHEREAS, the City of North Bend (“City”) has adopted the best management practices from the King County Surface Water Design Manual (“SWDM”) to regulate the design, construction, inspection and maintenance of stormwater facilities in order to prevent pollution, flooding, and other dangers related to stormwater and drainage problems; and

WHEREAS, King County Council adopted a new edition of the SWDM in early 2021; and

WHEREAS, the City desires to adopt by reference the most current edition of the King County SWDM adopted in 2021, and to amend references to the SWDM throughout North Bend Municipal Code (“NBMC”) Titles 13, 14, 17, and 20 to refer to the current edition of the King County SWDM adopted in this Ordinance or as hereafter amended by King County; and

WHEREAS, the new edition of the King County SWDM contains provisions that render NBMC Chapter 18.50 superfluous, and therefore the City desires to repeal NBMC Chapter 18.50; and

WHEREAS, the Planning Commission held a public hearing regarding this matter on April 17, 2024;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NORTH BEND,
WASHINGTON, DOES HEREBY ORDAIN AS FOLLOWS:**

Section 1. NBMC Subsection 13.36.085(B) (Runoff Quality Treatment Calculation), Amended: North Bend Municipal Code Subsection 13.36.085(B) (Runoff Quality Treatment Calculation) is hereby amended to read as follows:

B. Runoff Quality Treatment Calculation. The quality treatment adjustment is only applicable when treatment facilities are constructed in accordance with the current edition of the King County Surface Water Design Manual to treat all applicable on-site impervious areas. The adjustment is expressed mathematically as follows:

$$A = F \times 0.1$$

Section 2. NBMC Subsection 14.06.030(C) (Critical Wetland Areas - Permitted alterations), Amended: North Bend Municipal Code Subsection 14.06.060(C) (Permitted alterations) is hereby amended to read as follows:

C. Trails. Public and private trails may be allowed within wetland buffers where it can be demonstrated in a critical area report that the wetland and wetland buffer functions and values will not be degraded by trail construction or use, and that the location of the trail provides educational benefit to multiple users. Trail planning, construction, and maintenance shall adhere to the following criteria:

1. Permeable surface trail alignment generally shall be parallel to the perimeter of the wetland, located only in the outer 25 percent of the wetland buffer area, except as needed to access viewing platforms which may be located in the outer 50 percent of the wetland buffer, or as needed to cross the wetland. Trails may be placed on existing levees, railroad grades, or road grades within these limits;
2. Trails and associated viewing platforms shall be constructed of pervious materials no more than five feet in width for pedestrian use only, unless impervious surfaces are necessary for conformance to the Americans with Disabilities Act. Raised boardwalks utilizing nontreated pilings and decking may be acceptable for wildlife viewing platforms of no more than eight feet in width and totaling no more than 60 square feet of footprint, and for wetland crossings. The trail surface shall be limited to minor crossings having no adverse impact on water quality, and meet all other requirements, including water quality standards set forth in the current

edition of the King County Surface Water Design Manual, 2016, or as revised; and

3. Trail alignment shall avoid removal of trees to the greatest extent feasible, and shall provide mitigation for all unavoidable impacts.

Section 3. NBMC Subsection 14.07.040(G) (Performance Standards – Commercial Vehicle Repair and Servicing), Amended: North Bend Municipal Code Subsection 14.07.040(G) (Performance Standards - Commercial Vehicle Repair and Servicing) is hereby amended to read as follows:

G. Commercial Vehicle Repair and Servicing. Commercial vehicle repair and servicing must be conducted over impermeable pads and within a covered structure capable of withstanding normally expected weather conditions. Chemicals used in the process of vehicle repair and servicing must be stored in a manner that protects them from weather and provides containment should leaks occur. Proper capture and treatment of runoff per the current edition of the King County Surface Water Design Manual, 2016, or as revised, should occur prior to discharge either off site or into infiltration systems.

Section 4. NBMC Section 14.16.030 (Definitions - Manual), Amended: The definition for “Manual” set forth in North Bend Municipal Code (“NBMC”) 14.16.030 (Definitions) is amended to read as set forth below. All other definitions set forth in NBMC 14.16.030 shall remain in full force and effect as currently adopted or hereafter amended.

“Manual” means the ~~2005 current edition of the King County Surface Water Design Manual, as adopted or hereafter amended by King County. Including the 2008 amendments thereto. The manual contains BMPs to prevent or reduce pollution, which are hereby adopted by reference.~~

Section 5. NBMC Section 14.16.060 (Manual adopted), Amended: North Bend Municipal Code Section 14.16.060 (Manual adopted) is hereby amended to read as follows:

~~The 2005 current edition of the King County Surface Water Design Manual, is hereby adopted by reference, including the 2008 amendments thereto, is hereby adopted by the city of North Bend and is hereinafter referred to as the “manual.”~~

Section 6. NBMC Section 14.16.070 (Stormwater best management practices (BMPs)), Amended: North Bend Municipal Code Section 14.16.070 (Stormwater best management practices (BMPs)) is hereby amended to read as follows:

Stormwater and drainage features should incorporate low impact development techniques that mimic predevelopment hydrologic conditions, when technically feasible. ~~Sections 5.1 and 5.2 of the manual should be considered before using traditional methods.~~ BMPs shall be used to control runoff flows and treat stormwater for all projects. Approved BMPs are contained in the manual. The city has also adopted by reference the current edition of the King County Stormwater Pollution Control Manual (BMP manual) as now in effect or as subsequently amended. The BMP manual applies to existing facilities and activities and to new development activities not covered by the King County Surface Water Design Manual. The BMP manual describes the types of regulated activities, the types of contaminants generated by each activity, the contaminant's effect on water quality, the required source control BMPs, and the available treatment BMPs. The BMP manual includes information on design, maintenance, allowable use of alternative BMPs, and a schedule for BMP implementation.

Section 7. NBMC Subsection 14.16.075(B) (Type C – Conveyance), Amended: North Bend Municipal Code Subsection 14.16.075(B) (Type C – Conveyance) is hereby amended to read as follows:

B. Type C waters are regulated for the values they provide for conveyance, infiltration, water quality treatment, and flow attenuation of surface waters. It is encouraged that Type C waters be maintained in their existing natural channels to provide these functions. However, subject to conformance to all floodplain management regulations, such channel courses may be altered, piped or realigned, so long as sufficient mitigation is provided that maintains:

1. One-hundred-year conveyance capacity;
2. Infiltration capacity equivalent to that provided by the original channel either within the altered, piped, or realigned system or together with other infiltration accomplished elsewhere on the site; and
3. Comparable water quality treatment per the ~~King County Surface Water Design Manual (as now in effect or subsequently amended)~~ either within the altered, piped or realigned system or together with other aboveground water quality measures provided for the

on-site development that are accomplished elsewhere on the site.

Section 8. NBMC Section 17.04.140 (Engineered preliminary drainage plan).

Amended: North Bend Municipal Code Section 17.04.140 (Engineered preliminary drainage plan) is hereby amended to read as follows:

“Engineered preliminary drainage plan” means a preliminary plan, consistent with the current edition of the King County Surface Water Design Manual, that shows the locations, types and approximate sizes of the proposed drainage and conveyance facilities, including any required bioswales, wetponds or other water quality facilities.

Section 9. NBMC Subsection 20.12.060(A) (Level of service standards), Amended:

North Bend Municipal Code Subsection 20.12.060(A) (Level of service standards) is hereby amended to read as follows:

A. In conducting the concurrency test, the city shall use the following level of service standards for public facilities:

1. Roads and streets (city of North Bend): level of service “D.”

2. Sewer.

a. Waste Water Treatment Plant. Monthly maximum carbonaceous biochemical oxygen demand (five-day) of influent in pounds/day;

b. Pump Station. Criteria for Sewage Works Design, Washington State Department of Ecology, 1992;

c. Conveyance. Criteria for Sewage Works Design, Washington State Department of Ecology, 1992.

3. Water.

a. Water Supply. Water rights certificates and/or permits issued by Washington State Department of Ecology;

b. Conveyance. Group A Public Water System Waterworks Standards, Washington State Department of Health, 1999, and Recommended Standards for Water Works, 1992 (“Ten State Standards”);

c. Storage. Waterworks Standards, Washington State Department of Health, 1996.

4. Stormwater.

a. Current edition of the King County Surface Water Design Manual, King County, Washington, except that off site system capacity shall be analyzed and sized for conveying the 25 year peak flow runoff from contributing areas for the quarter mile downstream reach from the developing site.

Section 10. NBMC Chapter 18.50 (Low Impact Development Demonstration Projects), Repealed: North Bend Municipal Code Chapter 18.50 (Low Impact Development Demonstration Projects) is hereby repealed in its entirety.

Section 11. Severability: Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 12. Effective Date: This ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF NORTH BEND, WASHINGTON, AT A REGULAR MEETING THEREOF, THIS 18TH DAY OF JUNE, 2024.

CITY OF NORTH BEND:

APPROVED AS TO FORM:

Mary Miller, Mayor

Kendra Rosenberg, City Attorney

ATTEST/AUTHENTICATED:

Published:
Effective:

Susie Oppedal, City Clerk



**Staff Report and Planning Commission Recommendation
To Amend Municipal Code the North Bend Municipal Code to Adopt the 2021 King
County Surface Water Design Manual**

Meeting Date: April 17, 2024

Proponent: City of North Bend

Staff Recommendation: A Motion to recommend City Council approval of the proposed Ordinance amending the North Bend Municipal Code to Adopt the 2021 King County Surface Water Design Manual

I. Purpose of Proposed Municipal Code Amendments:

North Bend Municipal Code (“NBMC”) Sections 14.16.030, 14.16.060, 14.16.070, and 14.16.075 adopt by reference the 2005 King County Surface Water Design Manual (“SWDM”). NBMC 14.16.060 states, “The 2005 King County Surface Water Design Manual, including the 2008 amendments thereto, is hereby adopted by the City of North Bend and is hereinafter referred to as the ‘manual.’” Combined, this is also referred to as the “2009 SWDM.”

II. Proposed Amendments

NBMC Sections 13.36.085, 14.06.030, 14.07.040, 17.04.140, and 20.12.060 reference to the 2009 SWDM or make incomplete reference to an undated SWDM.

The SWDM is primarily used to address and mitigate impacts from development/land use projects. Professional civil engineers use the SWDM to design their projects. Many King County cities have adopted updated versions of the SWDM, including the 2016 SWDM and now the 2021 SWDM. The City’s Public Works Department Staff believe it is prudent to amend the NBMC to adopt the 2021 SWDM for the following reasons:

- The 2021 SWDM is deemed equivalent by Washington State Department of Ecology (“DOE”) to DOE’s Stormwater Management Manual for Western Washington.
- The 2021 SWDM is considered to be the best available science.
- Errata identified in earlier SWDM versions has since been corrected.
- There is consistency amongst the engineers, development reviewers and inspectors, which helps City staff be more efficient.
- Use of the 2021 SWDM could result in an improved Community Rating System (“CRS”) which ultimately may lead to slightly lower flood insurance rates for property owners.
- There is increased flexibility on water quality treatment system options in the 2021 SWDM through “treatment train” order and facility design parameters.

The 2021 SWDM contains standards that render NBMC Chapter 18.50 (Low Impact Development Demonstration Projects) superfluous.

Updating to the 2021 SWDM requires an amendment to NBMC 13.36.085 (Runoff Quality Treatment Calculation), NBMC 14.06.030 (Critical Wetland Areas – Alterations), NBMC 14.07.040 (Performance Standards), NBMC 14.16.030 (Definitions) and NBMC 14.16.060 (Manual adopted), NBMC 14.16.070 (Stormwater BMPs), NBMC 14.16.075 (Type C – Conveyance), NBMC 17.04.140 (Engineered preliminary drainage plan), and NBMC 20.12.060 (Level of Service standards).

Updating to the 2021 SWDM also requires repeal of NBMC Chapter 18.50 (Low Impact Development Demonstration Projects). These code amendments and repeal are reflected in the attached Ordinance Exhibit A.

IV. Impacts of Proposed Amendment

NBMC 20.08.070 and .080 requires that applications for municipal code amendments be evaluated for their environmental, economic, and cultural impacts, as well as impacts to surrounding properties. These impacts are evaluated below.

- 1) **Environmental Impacts.** No environmental impacts are anticipated from amending NBMC cited above. The proposed code is primarily used to address and mitigate impacts from development/land use projects.
- 2) **Economic Impacts.** The proposed changes protect the Economic Impact by incorporating requirements equally.
- 3) **Cultural Impacts.** No significant cultural impacts are anticipated from the amendments. All proposed projects must plan for protecting cultural resources.
- 4) **Impacts to Surrounding Properties.** The proposed changes protect the integrity of surrounding uses by incorporating requirements equally.

V. Compatibility of Proposed Amendment with North Bend Comprehensive Plan (NBCP)

In accordance with NBMC 20.08.070 and .080, applications for municipal code amendments must be evaluated for compliance with the Comprehensive Plan. The proposed amendments are in compliance with the Comprehensive Plan.

VI. Compatibility of Proposed Amendment with the North Bend Municipal Code (NBMC)

In accordance with NBMC 20.08.070 and .080, applications for municipal code amendments must be evaluated for compliance with the North Bend Municipal Code. The proposed amendment is compatible with the North Bend Municipal Code.

VII. Planning Commission Findings and Analysis

Pursuant to NBMC 20.08.100, the Planning Commission shall consider the proposed amendment against the criteria in NBMC 20.08.100 (B). A staff analysis is provided in *italics* under each criterion below.

1. Is the issue already adequately addressed in the Comprehensive Plan?

The Comprehensive Plan does not address the proposed amendment.

2. If the issue is not addressed in the Comprehensive Plan, is there a need for the proposed change?

Yes, updates to outdated regulations are needed.

3. Is the proposed change the best means for meeting the identified public need?

Yes.

4. Will the proposed change result in a net benefit to the community?

Yes, the updated code is primarily used to address and mitigate impacts from development/land use projects.

VIII. Summary Findings:

1. The Planning Commission will consider the proposed amendments and hold a public hearing on the draft regulations at their April 14, 2024 meeting.
2. Following consideration of public comment received, the Planning Commission will vote to approve the draft amendments.
3. Pursuant to RCW 36.70A.106, the draft regulations were forwarded to Commerce - Growth Management Services on March 25, 2024.
4. The proposed amendments are consistent with the procedures established in NBMC 20.08, *Comprehensive Plan and Development Regulations Amendment Procedures*. The Planning Commission finds that the proposed amendments are consistent with the criteria in NBMC 20.08.100(B) and would result in a net benefit to the community.

Staff Recommendation:

Based on the findings above and pending consideration of public input to be provided for and at the Public Hearing, staff recommends approval of the draft regulations as provided herein, attached Exhibit A.

Planning Commission Recommendation

DRAFT: Following consideration of the Comprehensive Plan and Development Regulation Amendment process in NBMC 20.08.070 through 20.08.110 and public comment received at the public hearing, the Planning Commission recommends approval of the draft regulations as provided herein, attached Exhibit A.

Exhibit A – Ordinance