

EXHIBIT A

Eastgrove Civil Construction Cost Schedule

06/07/2024

<u>Item</u>	<u>Description</u>	<u>QTY</u>	<u>Unit</u>	<u>Rate</u>	<u>Total</u>
Sewer System	48' Sewer MH	3	EA	\$4,950.00	\$14,850.00
Sewer System	48" Saddle MH	1	EA	\$8,250.00	\$8,250.00
Sewer System	8" DIP Sewer	376	LF	\$60.00	\$22,560.00
Sewer System	6" Side Sewers (491 LF)	13	EA	\$2,484.00	\$32,292.00
Sewer System	Connect to Existing	1	EA	\$4,575.00	\$4,575.00
	Manhole & Rechannel				
Sewer System	Adjust Castings 2x each	8	EA	\$250.00	\$2,000.00
Sewer System	Temp Patch	1	LS	\$2,750.00	\$2,750.00
<u>Subtotal</u>					<u>\$87,277.00</u>
<u>Item</u>	<u>Description</u>	<u>QTY</u>	<u>Unit</u>	<u>Rate</u>	<u>Total</u>
Storm Sewers	12" DIP Storm	635	LF	\$84.50	\$53,657.50
Storm Sewers	12" CPEP	300	LF	\$42.00	\$12,600.00
Storm Sewers	8" LCPE	8	LF	\$45.00	\$360.00
Storm Sewers	8" PVC 101	101	LF	\$47.50	\$4,797.50
Storm Sewers	8" DIP 34	34	LF	\$126.00	\$4,284.00
Storm Sewers	6" PVC	1915	LF	\$24.00	\$45,960.00
Storm Sewers	Rip Rap Pad	300	TN	\$45.00	\$13,500.00
Storm Sewers	Area Drains	26	EA	\$850.00	\$22,100.00
Storm Sewers	Dry Well	26	EA	\$1,150.00	\$29,900.00
Storm Sewers	Bio Swale	680	LF	\$105.00	\$71,400.00
Storm Sewers	Type 1 CB Frame & Grate	11	EA	\$1,250.00	\$13,750.00
Storm Sewers	Type 2 48" CB	1	EA	\$3,875.00	\$3,875.00
Storm Sewers	Type 2 48" CB, BC	1	EA	\$5,580.00	\$5,580.00
Storm Sewers	Raise Castings	11	EA	\$250.00	\$2,750.00
Storm Sewers	Cleanout with Castings	12	EA	\$475.00	\$5,700.00
<u>Subtotal</u>					<u>\$290,214.00</u>
<u>Item</u>	<u>Description</u>	<u>QTY</u>	<u>Unit</u>	<u>Rate</u>	<u>Total</u>
Water Lines	Connect to Existing Water Main	5	LS	\$6,360.00	\$31,800.00
Water Lines	12" DIP Waterline In ROW	1165	LF	\$89.00	\$103,685.00

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Water Lines	8" DIP Waterline	657	LF	\$82.00	\$53,874.00
Water Lines	6" DIP Waterline	75	LF	\$55.00	\$4,125.00
Water Lines	Hydrant Assembly	2	EA	\$5,950.00	\$11,900.00
Water Lines	Thrust Block	17	EA	\$250.00	\$4,250.00
Water Lines	Raise Castings 2x each	30	EA	\$250.00	\$7,500.00
Water Lines	1" Water Service (398 LF)	14	EA	\$1,350.00	\$18,900.00

Subtotal **\$236,034.00**

Item	Description	QTY	Unit	Rate	Total
Paving/Channelization	Crushed Surfacing Under Roadway (6" Ballast, 4" CSBC, 2" CSTC)	2310	TN	\$35.00	\$80,850.00
Paving/Channelization	Porous Concrete	1816	SF	\$22.00	\$39,952.00
Paving/Channelization	Asphalt Paving	28381	SF	\$3.45	\$97,914.45
Paving/Channelization	Asphalt Patching	5678	SF	\$6.00	\$34,068.00

Subtotal **\$252,784.45**

Item	Description	QTY	Unit	Rate	Total
Curbs Gutters Sidewalks	Curb & Gutter	1610	LF	\$20.00	\$32,200.00

Subtotal **\$32,200.00**

Total: **\$898,509.45**