

EXHIBIT A

Westgrove Civil Construction Cost Schedule

06/10/2024

<u>Item</u>	<u>Description</u>	<u>QTY</u>	<u>Unit</u>	<u>Rate</u>	<u>Total</u>
Sewer System	Saddle Manhole 54" in Street	1	EA	\$7,250.00	\$7,250.00
Sewer System	Standard Manholes 48"	4	EA	\$4,850.00	\$19,400.00
Sewer System	8" Sewer	635	LF	\$42.00	\$26,670.00
Sewer System	6" Side Sewers 45 feet Avg. Length (547')	11	EA	\$1,650.00	\$18,150.00
Sewer System	Adjust Castings	10	EA	\$250.00	\$2,500.00
Sewer System	Temp Patch	1	LS	\$2,250.00	\$2,250.00
<u>Subtotal</u>					<u>\$76,220.00</u>
<u>Item</u>	<u>Description</u>	<u>QTY</u>	<u>Unit</u>	<u>Rate</u>	<u>Total</u>
Storm Sewers	Connect to exiting CB	1	EA	\$750.00	\$750.00
Storm Sewers	Type 1 CB's	7	EA	\$1250.00	\$8,750.00
Storm Sewers	Type 1 CB's for Infiltrations	11	EA	\$1250.00	\$13,750.00
Storm Sewers	8" Storm Pipe for Infiltrations	717	LF	\$45.00	\$32,265.00
Storm Sewers	8" Storm Pipe	115	LF	\$45.00	\$5,175.00
Storm Sewers	8" DIP Storm Pipe	161	LF	\$55.00	\$8,855.00
Storm Sewers	12" Storm Pipe	86	LF	\$45.00	\$3,870.00
Storm Sewers	12" Storm Pipe	430	LF	\$85.00	\$36,550.00
Storm Sewers	Adjust Castings	7	EA	\$250.00	\$1,750.00
Storm Sewers	Temp Patch	1	LS	\$7250.00	\$7,250.00
<u>Subtotal</u>					<u>\$118,965.00</u>
<u>Item</u>	<u>Description</u>	<u>QTY</u>	<u>Unit</u>	<u>Rate</u>	<u>Total</u>
Water Lines	Connection To Existing	3	EA	\$6,350.00	\$19,050.00
Water Lines	CSTC For Road Crossing	263	TONS	\$35.00	\$9,205.00
Water Lines	Fire Hydrant	2	EA	\$5,525.00	\$11,050.00
Water Lines	1" Water Services	11	EA	\$1,850.00	\$20,350.00
Water Lines	8" Watermain Frontage	416	LF	\$92.00	\$38,272.00
Water Lines	8" Watermain In Plat	755	LF	\$55.00	\$41,525.00
Water Lines	6" DIP	60	LF	\$50.00	\$3,000.00
Water Lines	8" Bends	8	EA	\$450.00	\$3,600.00
Water Lines	8" Tees	3	EA	\$650.00	\$1,950.00

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Water Lines	8" Valve	13	EA	\$850.00	\$11,050.00
Water Lines	Hydrants	2	EA	\$6,125.00	\$12,250.00
Water Lines	Thrust Blocks	12	EA	\$200.00	\$2,400.00
Water Lines	Blow Off Assembly	2	EA	\$3,750.00	\$7,500.00
Water Lines	Adjust Castings	32	EA	\$250.00	\$8,000.00
Water Lines	Temp Patching	1	LS	\$7,250.00	\$7,250.00

Subtotal **\$196,452.00**

<u>Item</u>	<u>Description</u>	<u>QTY</u>	<u>Unit</u>	<u>Rate</u>	<u>Total</u>
Paving/Channelization	CSBC Under Roadways 4"	665	TN	\$32.00	\$21,280.00
Paving/Channelization	CSTC Under Sidewalk	6180	SF	\$0.75	\$4,635.00
Paving/Channelization	Fine Grade	37000	SF	\$0.40	\$14,800.00
Paving/Channelization	ATB - 4", Asphalt Overlay - 2"	23949	SF	\$5.10	\$122,139.90
Paving/Channelization	ATB - 4", Asphalt Overlay - 2" Patching	3500	SF	\$6.25	\$21,875.00
Paving/Channelization	Strip roadway and front 15' of lots 1' depth.	2500	CY	\$8.00	\$20,000.00
	Push onto lots				
Paving/Channelization	Cut to Fill On-Site	500	CT	\$8.00	\$4,000.00

Subtotal **\$208,729.90**

<u>Item</u>	<u>Description</u>	<u>QTY</u>	<u>Unit</u>	<u>Rate</u>	<u>Total</u>
Curbs Gutters Sidewalks	Curb and Gutter	1565	LF	\$20.00	\$31,300.00
Curbs Gutters Sidewalks	Sidewalk	6180	SF	\$5.50	\$33,990.00
Curbs Gutters Sidewalks	Driveways	1000	SF	\$7.50	\$7,500.00
Curbs Gutters Sidewalks	Wheelchair Ramps	6	EA	\$1,750.00	\$10,500.00

Subtotal **\$83,290.00**

Total: **\$683,656.90**