City of North Bend: 2025 - 2030 Capital Improvement Plan (CIP) Projects

Updated 10/9/2024

Proj. #	Priority #	Project Name	Estimated Costs for 2025-2030							Funding Breakdown			
Transportation Capital Projects			**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**Total Cost**	**Federal**	**State**	**KC or Other**	**Local**
T-045	1	Roundabout at SR-202 / Mt Si Blvd Intersection	$ 1,380,610		$ 5,800,000	$ -	$ -	$ -	$ 7,180,610	$ 6,211,228	$ -	$ -	$ 969,382
T-044	2	Shared Use (bike and ped) Bridge over South Fork Snoqualmie River (affix Meadow. SS forcemain)	$ 2,500,000	$ -	$ -	$ -	$ -	$ -	$ 2,500,000		$ -	$ -	$ 2,500,000
T-030	3	NW 14th Street Re-Build (west of SR-202) happening at same time as Meadowbrook ULID	$ 583,568						$ 583,568				$ 583,568
T-020	4	Roundabout at North Bend Way / Mt Si Road Intersection	$ 250,000	$ 3,500,000	$ -	$ -	$ -	$ -	$ 3,750,000	$ 3,200,000	$ -	$ -	$ 550,000
T-0xx	5	ULID: New Gardner Creek Bridge and NE 8th Street Improvement (west of NBW)	$ 300,000	$ 4,000,000					$ 4,300,000			$ 4,300,000	
T-059	6	North Bend Bridge No. 3 (NBW Bridge) Deck Replacement	$ 1,912,000						$ 1,912,000	$ 1,912,000			
T-046	7	McClellan Alley Improvements	$ 600,000	$ 700,000	$ 10,000,000	$ -	$ -	$ -	$ 11,300,000	$ 9,774,500	$ -	$ -	$ 1,525,500
T-056	8	Roundabout at North Bend Way / NW 8th Street Intersection (Starfish RAB)	$ 250,000	$ 350,000	$ 4,500,000	$ -	$ -	$ -	$ 5,100,000	$ -	$ 4,200,000	$ -	$ 900,000
T-021A	9	South Fork Avenue Extension - Bendigo to NW 8th Street (Nintendo Bypass) plus ROW Acquisition	$ 250,000	$ 1,000,000	$ 3,000,000	$ -	$ -	$ -	$ 4,250,000	$ 3,114,000		$ -	$ 1,136,000
T-062	10	Railroad Safety Crossings (3) and Relocation Near Main Avenue and into Taylor Park	$ 2,671,000						$ 2,671,000	$ 2,671,000			$ -
T-063	11	Sidewalk Gap Project along west side of SR-202 near NBW	$ 261,500						$ 261,500		$ 175,000		$ 86,500
T-001	12	SE 140th Street Sidewalk on north side (Eagles Nest Place to 468th Avenue)	$ 1,000,000						$ 1,000,000				$ 1,000,000
T-038	13	Downtown Parking Garage	$ -	$ -	$ 500,000	$ 5,000,000			$ 5,500,000	$ -	$ 5,000,000	$ -	$ 500,000
T-017	14	Roundabout at 140th Street / Middle Fork Ave / 468th Ave Intersection				$ 400,000	$ 2,800,000		$ 3,200,000		$ 2,900,000		$ 300,000
T-061	15	Complete Streets of North Bend Way (west side near Tollgate Farm Park)	$ 500,000	$ 3,000,000					$ 3,500,000		$ 2,700,000		$ 800,000
T-049	16	NW 8th Street Widening and Sidewalk between North Bend Way and SR-202	$ -	$ -	$ -	$ -	$ 500,000	$ 2,250,000	$ 2,750,000	$ 2,378,750	$ -	$ -	$ 371,250
T-034	17	Park Street Corridor Re-Channelization including Main Ave Intersection (multiple phases) (add center turn lane and relocate 1 sidewalk) (possibly acquire ROW and relocate sidewalk)	$ 150,000	$ 600,000	$ -	$ 500,000	$ 3,000,000	$ -	$ 4,250,000	$ -	$ 2,720,000	$ -	$ 1,530,000
T-061	18	Tanner Trail Phases 2 and 3 (Extension on east side of City)	$ 1,800,000	$ -	$ -	$ -	$ -	$ -	$ 1,800,000	$ 1,557,000	$ -	$ -	$ 243,000
T-021B	19	South Fork Levee Setback				$ 1,700,000	$ 7,000,000		$ 8,700,000		$ 4,100,000	$ 4,100,000	$ 500,000
T015	20	Ballarat Avenue Shoulder Widening or Sidewalk from 12th Street to 6th Street			$ 300,000	$ 1,200,000			$ 1,500,000		$ 600,000		$ 900,000
T-055	21	Cedar Falls Way Pedestrian Improvements south side only (Maloney Grove to 436th Ave)		$ -	$ -	$ -	$ 800,000	$ 3,200,000	$ 4,000,000		$ 3,500,000	$ -	$ 500,000
T-027	22	SR-202 Traffic Reconfiguration (3rd Street to NBW)	$ -	$ -	$ -	$ -	$ -	$ 400,000	$ 400,000				$ 400,000
		TOTALS	**$ 14,408,678**	**$ 13,150,000**	**$ 24,100,000**	**$ 8,800,000**	**$ 14,100,000**	**$ 5,850,000**	**$ 80,408,678**	**$ 30,818,478**	**$ 25,895,000**	**$ 8,400,000**	**$ 14,895,200**
Transportation Annual Maintenance/Replacement			**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**Total Cost**	**Federal**	**State**	**KC or Other**	**Local**
NA	NA	Sidewalk Trip Hazard Elimination	$ 150,000	$ 150,000	$ 150,000	$ 150,000	$ 150,000	$ 150,000	$ 900,000	$ -	$ -	$ -	$ 900,000
NA	NA	Sidewalk Gap Projects	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 1,200,000	$ -	$ -	$ -	$ 1,200,000
NA	NA	Pavement Overlay Program	$ 475,000	$ 475,000	$ 475,000	$ 475,000	$ 475,000	$ 475,000	$ 2,850,000	$ -	$ -	$ -	$ 2,850,000
NA	NA	Chip Seal	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
NA	NA	Crack Seal	$ 30,000	$ 30,000	$ 30,000	$ 30,000	$ 30,000	$ 30,000	$ 180,000	$ -	$ -	$ -	$ 180,000
NA	NA	Alley Reconstruct and Paving	$ 69,000	$ 69,000	$ 69,000	$ 69,000	$ 69,000	$ 69,000	$ 414,000	$ -	$ -	$ -	$ 414,000
		TOTALS	**$ 924,000**	**$ 924,000**	**$ 924,000**	**$ 924,000**	**$ 924,000**	**$ 924,000**	**$ 5,544,000**	$ -	$ -	$ -	**$ 5,544,000**
Water Capital Projects			**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**Total Cost**	**Federal**	**State**	**KC or Other**	**Local**
U-044	1	Sallal Mitigation Intertie	$ 600,000	$ -	$ -	$ -	$ -	$ -	$ 600,000	$ -	$ 600,000	$ -	$ -
U-046	2	NW 8th Street AC Water Main Replacement from SR-202 to NBW - happening at same time as Meadwbrook ULID	$ 1,757,953						$ 1,757,953				$ 1,757,953
U-047	3	NW 14th Street Water Main Extension to west dead end - happening at same time as Meadowbrook ULID	$ 1,048,071						$ 1,048,071				$ 1,048,071
U-025	4	Pickett Avenue AC Watermain Replacement and Extension (D-13)		$ 420,000		$ -	$ -	$ -	$ 420,000	$ -	$ -	$ -	$ 420,000
U-037	5	Water Meter Replacement Program (MS-1)	$ 180,000	$ 180,000	$ 180,000	$ 180,000	$ 180,000	$ 180,000	$ 1,080,000	$ -	$ -	$ -	$ 1,080,000
U-038	6	AC Watermain Replacement at Ogle Ave, Merritt Ave, Thrasher Ave, and NE 6th St		$ 240,000	$ 880,000	$ -	$ -	$ -	$ 1,120,000	$ -	$ -	$ -	$ 1,120,000
U-026	7	Mt Si Springs Air Gap Study and Construction (SO-3/4)	$ -		$ 636,000	$ -	$ -	$ -	$ 636,000	$ -	$ -	$ -	$ 636,000
U-029	8	Cascade Golf Course Well Improvements and Domestic Extension (MT-1)	$ -	$ -	$ -	$ -	$ 240,000	$ 1,450,000	$ 1,690,000	$ -	$ -	$ -	$ 1,690,000
U-030	9	Water Intertie between Cities of NB and Snoqualmie (50% to be paid for by Snoq. - only NB portion shown)	$ -	$ -	$ 120,000	$ 725,000	$ -	$ -	$ 845,000	$ -	$ 500,000	$ -	$ 345,000
U-039	10	AC Watermain Replacement at 428th Ave SE and SE 92nd St (D-21)	$ -	$ -	$ 240,000	$ 1,500,000	$ -	$ -	$ 1,740,000	$ -	$ -	$ -	$ 1,740,000
U-041	11	AC Watermain Replacmeent under Middle Fork Snoqualmie River (D-18)	$ -	$ -	$ -	$ 180,000	$ 600,000		$ 780,000	$ -	$ -	$ -	$ 780,000
U-040	12	AC Watermain Replacement under South Fork Snoqualmie River (D-19)	$ -	$ -	$ -	$ 180,000	$ 600,000	$ -	$ 780,000	$ -	$ -	$ -	$ 780,000
U-043	13	Centennial Well Pump Replacement (SO-2) (estimated cost is $2.75 million and was moved from 2030 to 2031)	$ -	$ -	$ -		$ -		$ -	$ -	$ -	$ -	$ -
U-045	14	35-Acre 468th Avenue Watermain Extension, Booster Station, and Reservoir	$ 480,000	$ 240,000	$ -		$ -	$ 15,000,000	$ 15,720,000	$ 15,720,000	$ -	$ -	$ -
		TOTALS	**$ 4,066,024**	**$ 1,080,000**	**$ 2,056,000**	**$ 2,765,000**	**$ 1,620,000**	**$ 16,630,000**	**$ 28,217,024**	**$ 15,720,000**	**$ 1,100,000**	**$ -**	**$ 11,397,024**
Sanitary Sewer Capital Projects			**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**Total Cost**	**Federal**	**State**	**KC or Other**	**Local**
ULID-#7	1	Meadowbrook Sewer ULID (all City costs are reimbursable, but City pays $9 million cost up front)	$ 7,500,000	$ -	$ -	$ -	$ -	$ -	$ 7,500,000	$ -	$ -	$ 7,500,000	
U-0xx	2	Sewering Silver Creek	$ 1,500,000	$ 1,500,000	$ 17,000,000				$ 20,000,000	$ 15,000,000			$ 5,000,000
U-0xx	3	Solar Panels on Roof Above WWTP Oxidtaion Ditch	$ 500,000						$ 500,000		$ 500,000		$ -
U-00x	4	ULID #6 Lift Station Power and Controls Relocation		$ 150,000					$ 150,000				$ 150,000
U-0xx	5	WWTP HPI Phase 3 (frontage improvements)	$ -	$ 180,000	$ 700,000		$ -	$ -	$ 880,000	$ -	$ -	$ -	$ 880,000
U-00x	6	WWTP Digester Recuperative Thickening				$ 250,000			$ 250,000				$ 250,000

Resolution 2129, Attachment

U-035	7	South Fork Lift Station Upgrade Pumps, Dry Well & Odor Control	$ -	$ -	$ -	$ -	$ 840,000	$ -	$ 840,000	$ -	$ -	$ -	$ 840,000
U-036	8	South Fork (under SR-202 bridge) Forcemain Replacement	$ -	$ -	$ -	$ -	$ -	$ 360,000	$ 360,000	$ -	$ -	$ -	$ 360,000
		TOTALS:	**$ 9,500,000**	**$ 1,830,000**	**$ 17,700,000**	**$ 250,000**	**$ 840,000**	**$ 360,000**	**$ 30,480,000**	**$ 15,000,000**	**$ 500,000**	**$ 7,500,000**	**$ 7,480,000**
Storm Drainage / Flood Capital Projects			**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**Total Cost**	**Federal**	**State**	**KC or Other**	**Local**
S-001	1	Ribary Creek Flood Mitigation at Bendigo Blvd.	$ -	$ -	$ -	$ 240,000	$ 880,000	$ -	$ 1,120,000	$ -	$ -	$ 1,000,000	$ 120,000
S-011	2	South Fork Levee Setback (also coded as T-021B as it is related to T-021A)	$ 900,000	$ 312,000	$ 312,000	$ 5,040,000	$ 5,040,000	$ -	$ 11,604,000	$ -	$ -	$ 10,000,000	$ 1,604,000
S-006	3	NW 8th Street Gardiner Creek Box Culvert (Project #12.4 in G&O report)	$ -		$ 120,000	$ 480,000	$ -	$ -	$ 600,000	$ -	$ -	$ -	$ 600,000
S-023	4	NBW Runoff into Mt. Si Motel (could be combined with roundabout project)	$ -		$ -	$ 180,000	$ 600,000	$ -	$ 780,000	$ -	$ -	$ -	$ 780,000
S-013	5	6th Street (Ballarat to Pierce Lane) SD Collection and Conveyance with sidewalk	$ 60,000	$ 400,000	$ -	$ -			$ 460,000	$ -	$ -	$ -	$ 460,000
S-014	6	Pearce Lane SD Collection and Conveyance	$ 60,000	$ 300,000	$ -				$ 360,000	$ -	$ -	$ -	$ 360,000
S-015	7	Main Ave (6th St to 5th St) SD Collection and Conveyance with sidewalk	$ 60,000	$ 400,000	$ -	$ -			$ 460,000	$ -	$ -	$ -	$ 460,000
S-016	8	5th Street (Ballarat to Main Ave) SD Collection and Conveyance with sidewalk	$ 60,000	$ 400,000	$ -	$ -			$ 460,000	$ -	$ -	$ -	$ 460,000
S-003	9	Middle Fork Flood Mitigation (many of the projects located in Silver Creek are listed below)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	10	Swale from East 4th Street to Pond #1 (Project #1.5 in G&O report)	$ -	$ -	$ -	$ 540,000	$ -	$ -	$ 540,000	$ -	$ 225,000	$ -	$ 315,000
	11	NE 6th Street Culverts (Project #6.1 in G&O report)	$ -		$ 330,603	$ -	$ -	$ -	$ 330,603	$ -	$ -	$ 275,503	$ 55,100
	12	Thrasher Ave Culvert (Project #6.2 in G&O report)	$ -		$ 349,156	$ -	$ -	$ -	$ 349,156	$ -	$ -	$ 290,964	$ 58,192
	13	Merritt Ave NE Culvert (Project #6.3 in G&O report)	$ -		$ 291,864	$ -	$ -	$ -	$ 291,864	$ -	$ -	$ 243,220	$ 48,644
	14	Orchard Ave NE Culvert (Project #6.4 in G&O report)	$ -		$ 283,363	$ -	$ -	$ -	$ 283,363	$ -	$ -	$ 236,136	$ 47,227
	15	Snoqualmie Valley Trail Culverts (Project #6.6 in G&O report)	$ -	$ -	$ -	$ -	$ 333,627	$ -	$ 333,627	$ -	$ -	$ -	$ 333,627
	16	Merritt Place NE Driveway Culvert (Project #6.7 in G&O report)	$ -	$ -	$ -	$ -	$ 244,660	$ -	$ 244,660	$ -	$ -	$ -	$ 244,660
	17	NE 4th Street Culverts (Project #6.8 in G&O report)	$ -	$ -	$ -	$ -	$ 446,548	$ -	$ 446,548	$ -	$ -	$ -	$ 446,548
	18	Ogle Ave NE Upsream Driveway Culvert (Project #6.9 in G&O report)	$ -		$ 245,840	$ -	$ -	$ -	$ 245,840	$ -	$ -	$ 204,867	$ 40,973
	19	Ogle Ave NE Culvert (Project #6.10 in G&O report)	$ -		$ 385,370	$ -	$ -	$ -	$ 385,370	$ -	$ -	$ 321,142	$ 64,228
	20	East 2nd Street - Janet Avenue to Ballarat (Project #1.2 in G&O report)	$ -	$ -	$ -	$ -	$ 425,685	$ -	$ 425,685	$ -	$ -	$ -	$ 425,685
	21	Main Ave South (Project #3.1 in G&O report)	$ -	$ -	$ -	$ -	$ -	$ 652,477	$ 652,477	$ -	$ -	$ -	$ 652,477
	22	Ballarart Ave North Culverts (Project #5.2 in G&O report)	$ -	$ -	$ -	$ -	$ -	$ 355,442	$ 355,442	$ -	$ -	$ -	$ 355,442
	23	Si View Outfall Access (Project #8.1 in G&O report)	$ -	$ -	$ -	$ -	$ 86,349	$ -	$ 86,349	$ -	$ -	$ -	$ 86,349
	24	Gardiner Creek Culvert at Bendigo Blvd North (Project #12.5 in G&O report)	$ -	$ -	$ -	$ -	$ -	$ 665,991	$ 665,991	$ -	$ -	$ -	$ 665,991
	25	BNRR - Orchard Dr. Conveyance (Project #2.1 in G&O report) Project (cost $4.9 milion) has moved from 2030 to 2031	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -
		TOTALS:	**$ 1,140,000**	**$ 1,812,000**	**$ 2,318,196**	**$ 6,480,000**	**$ 8,056,869**	**$ 1,673,910**	**$ 21,480,975**	**$ -**	**$ 225,000**	**$ 12,571,832**	**$ 8,684,143**
Parks & Trails Capital Projects			**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**Total Cost**	**Federal**	**State**	**KC or Other**	**Local**
P-011	1	Trail Extension from Downtown to Tollgate Farm Park (Si View MPD will provide City with $250k)	$ 300,000	$ -	$ -	$ -	$ -	$ -	$ 300,000	$ -	$ -	$ 300,000	
P-017	2	William Taylor Park Improvements (includes spray park fountains, Ballarat pedestrian gateway)	$ 360,000	$ 360,000	$ 4,200,000	$ -	$ -	$ -	$ 4,920,000	$ 3,000,000	$ -	$ -	$ 1,920,000
P-015	3	New Si View Playground Equipment Upgrades (2024 and 2025 in New Si View neighborood parks via grants)	$ 180,000	$ 180,000	$ 120,000	$ 120,000	$ 120,000	$ 120,000	$ 840,000	$ -	$ -	$ 400,000	$ 440,000
P-0xx	4	Trail called Baqwab Prairie Loop at Meadowbrook Farm		$ 1,200,000	$ -	$ -	$ -	$ -	$ 1,200,000	$ -	$ -	$ 1,200,000	$ -
P-0xx	5	Little League Batting Cages at Torguson Park (promise in 2024 by City to pay a portion in the future of $75k)	$ -	$ 75,000	$ -	$ -	$ -	$ -	$ 75,000	$ -	$ -	$ -	$ 75,000
P-0xx	6	Multi-modal Trail (with ped. bike improvements on SR-202 bridge deck) parrallel with SR-202 from Riverfront Park to Tennant Trailhead Park	$ -	$ -	$ -	$ 2,076,000	$ -	$ -	$ 2,076,000	$ -	$ -	$ 2,076,000	$ -
P-0xx	7	Regional Swimming Pool	$ -	$ -	$ -	$ 5,000,000	$ -	$ -	$ 5,000,000	$ -	$ -	$ -	$ 5,000,000
P-0xx	8	Pickleball Courts in an existing park or parks	$ -	$ 84,000	$ -	$ -	$ -	$ -	$ 84,000	$ -	$ -	$ -	$ 84,000
P-0xx	9	Off Leash Dog Park in an existing park	$ -	$ -	$ 48,000	$ -	$ -	$ -	$ 48,000	$ -	$ -	$ -	$ 48,000
P-0xx	10	Trail on South Fork Left Bank Setback Levy with river access (does not include leve costs)	$ -	$ -	$ -	$ -	$ 500,000	$ -	$ 500,000	$ -	$ -	$ 500,000	$ -
P-0xx	11	Acquire land and build new park in east portion of City	$ -	$ -	$ -	$ -	$ -	$ 2,160,000	$ 2,160,000	$ -	$ -	$ -	$ 2,160,000
P-0xx	12	Torguson Park Playground and Plaza Improvements (Si View contributes $500k)	$ -	$ -	$ -	$ -	$ -	$ 1,320,000	$ 1,320,000	$ -	$ -	$ 600,000	$ 720,000
P-019	13	Trail Extension from Tollgate Farm Park to West City Limits	$ -	$ -	$ -		$ 480,000	$ 2,400,000	$ 2,880,000	$ -	$ -	$ 2,880,000	$ -
P-016	14	Riverfront Park Trail Improvements (includes pedestrian Hawk Signal across SR-202)	$ -	$ -			$ 300,000	$ 600,000	$ 900,000	$ -	$ 500,000	$ -	$ 400,000
	NA	Park Parking Lots Pavement Seal Coat / Repair	$ 30,000	$ -	$ 30,000	$ -	$ 30,000	$ -	$ 90,000	$ -	$ -	$ -	$ 90,000
	NA	Park Signage Replacement	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ 18,000	$ -	$ -	$ -	$ 18,000
		TOTALS:	**$ 873,000**	**$ 1,902,000**	**$ 4,401,000**	**$ 7,199,000**	**$ 1,433,000**	**$ 6,603,000**	**$ 22,411,000**	**$ 3,000,000**	**$ 500,000**	**$ 7,956,000**	**$ 10,955,000**
Facilities			**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**Total Cost**	**Federal**	**State**	**KC or Other**	**Local**
C-013	1	City Hall Parking Lot Electrical Charging Stations (approx. 4)	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000	$ -	$ -	$ 200,000	$ -
C-0xx	2	Facilities Maintenance Program	$ 120,000	$ 132,000	$ 144,000	$ 156,000	$ 168,000	$ 180,000	$ 900,000	$ -	$ -	$ -	$ 900,000
C-0xx	3	Public Works Admin. Building Generator and Electrical Upgrades	$ 180,000	$ -	$ -	$ -	$ -	$ -	$ 180,000	$ -	$ -	$ -	$ 180,000
C-0xx	4	Replace HVAC System at PW M&O Building and EOC	$ -	$ -	$ -	$ -	$ -	$ 48,000	$ 48,000	$ -	$ -	$ -	$ 48,000
C-0xx	5	Re-Build of Former CED Annex Building	$ -	$ -	$ -	$ -	$ -	$ 1,800,000	$ 1,800,000	$ -	$ -	$ 1,800,000	$ -
C-0xx	6	Install Solar Panels on City Hall Roof		$ 250,000					$ 250,000		$ 250,000		$ -
		TOTALS:	**$ 500,000**	**$ 132,000**	**$ 144,000**	**$ 156,000**	**$ 168,000**	**$ 2,028,000**	**$ 3,378,000**	**$ -**	**$ 250,000**	**$ 2,000,000**	**$ 1,128,000**
Totals			**$ 31,411,702**	**$ 20,830,000**	**$ 51,643,196**	**$ 26,574,000**	**$ 27,141,869**	**$ 34,068,910**	**$ 191,919,677**	**$ 64,538,478**	**$ 28,470,000**	**$ 38,427,832**	**$ 60,083,367**