



# The King County Sheriff's Office

North Bend City Council Work Session | April 2025





# Overview



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02

Experience providing contracted services to communities

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Response times to calls for service (level of service)

04

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Cost

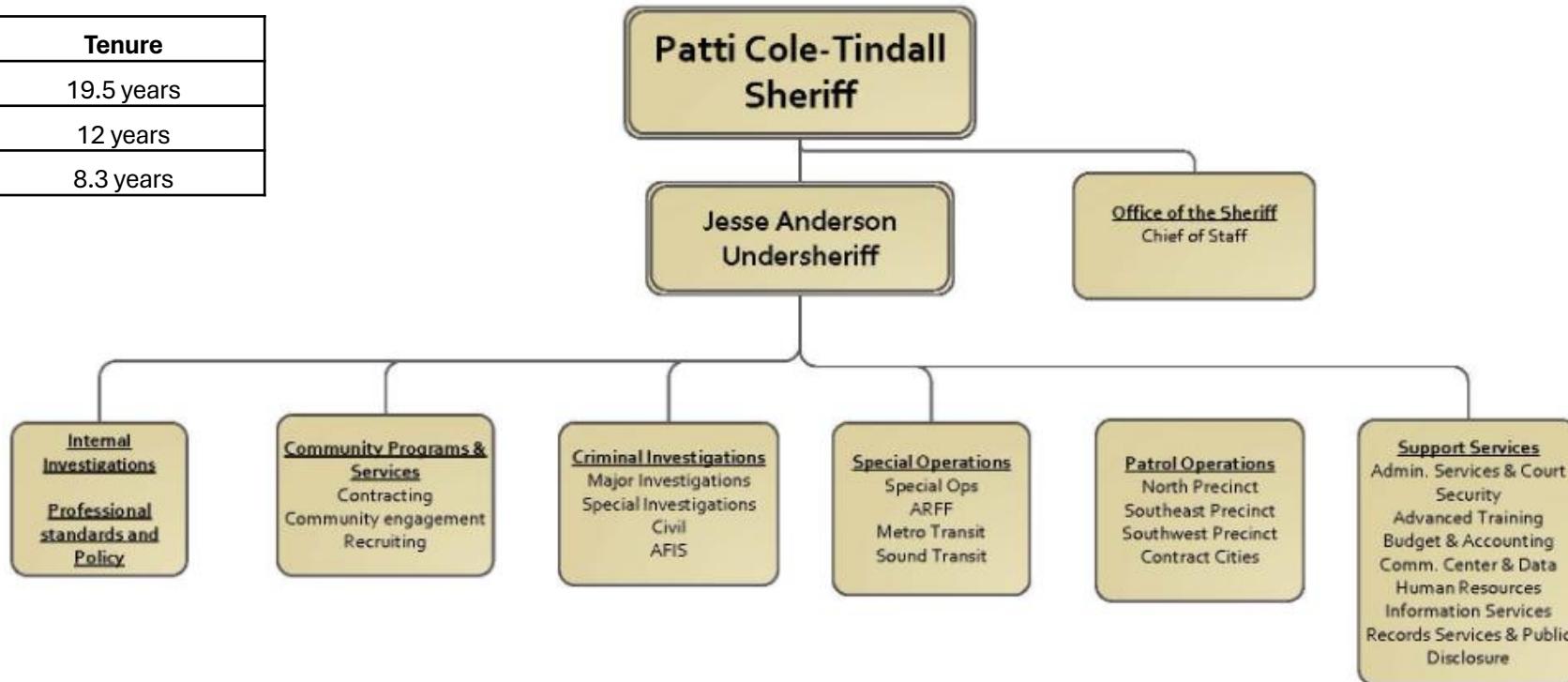
Description of entity and proposed services provided



## King County Sheriff's Office

Organizational Chart

Position	Tenure
Leadership (Sgt +)	19.5 years
All Commissioned	12 years
Deputies	8.3 years



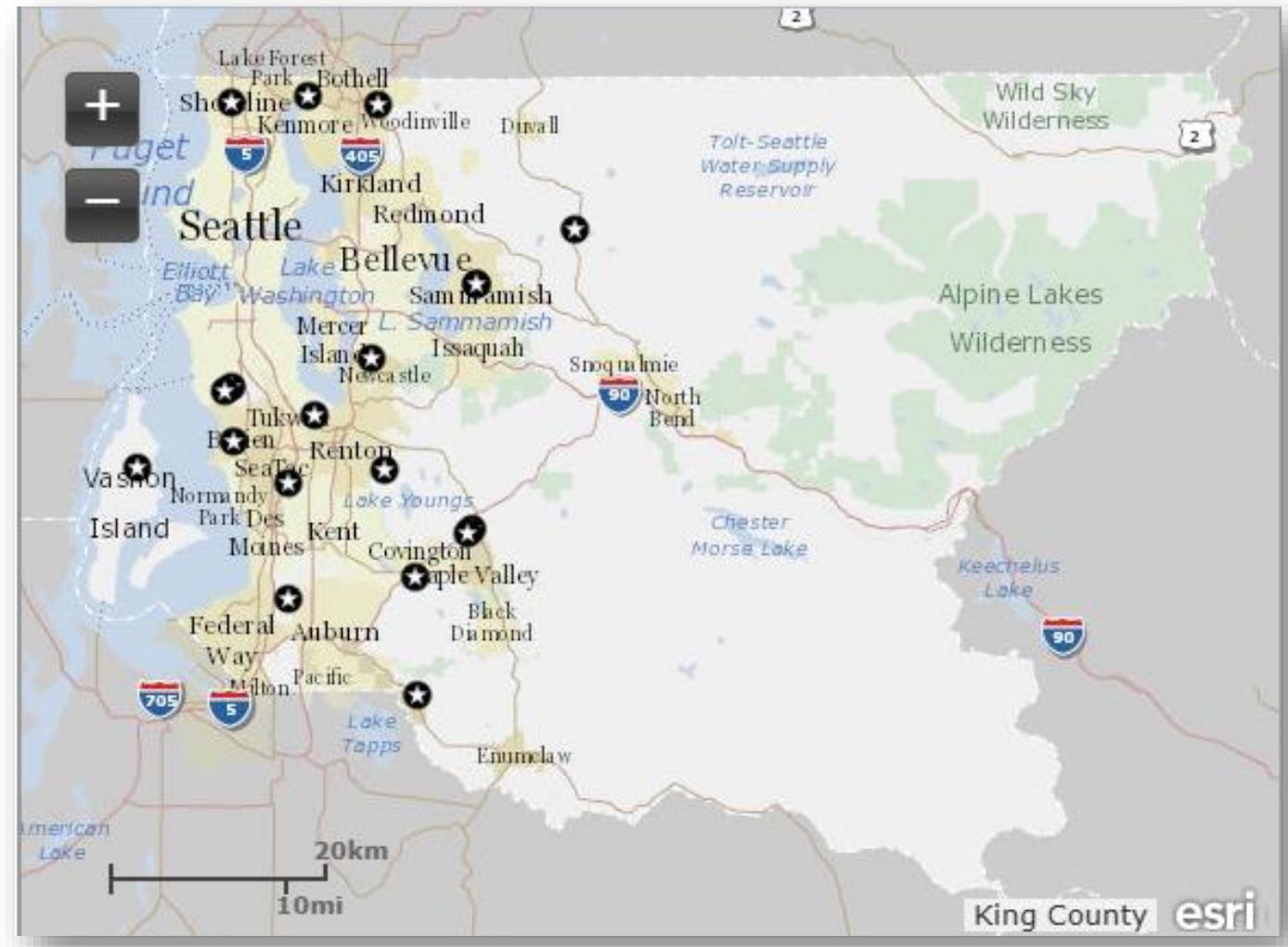
01

Description of entity and proposed services provided



Marine Rescue Dive Unit

## King County Sheriff's Office Precincts, Contract Partners and Storefronts in our Communities



# 01

Description of entity and proposed services provided

12

Member Department

Police Chief selected by City Leadership

Hybrid Detective / Storefront

Two Officer Coverage During Core Hours

Squads and Shift Schedules Determined by Police Chief in Consultation with City Leadership

## North Bend Chief of Police 12

Detective / Storefront

North Bend City Hall



### Patrol Staffing

A-Squad

Day Shift  
0600-1600

Day Shift  
0600-1600

Power Shift  
1000-2000

Swing Shift  
1400-0000

Graveyard  
2000-0600

B-Squad

Day Shift  
0600-1600

Day Shift  
0600-1600

Power Shift  
1000-2000

Swing Shift  
1400-0000

Graveyard  
2000-0600



01

Description of entity and proposed services provided



Marine Rescue Dive Unit



## Dedicated *with* Support

Commanders, professional staff and off-hour supervision from the Sheriff's Office **North Precinct** will support North Bend's dedicated Police Chief and Patrol Deputies.



[KCSO North Precinct 2 - Sammamish](#)

801 228th Ave SE, Suite #202  
Sammamish, WA 98075

Phone: [206-263-9133](tel:206-263-9133)

[Precinct Crime Map](#)

02

Experience providing contracted services to communities

## Police Service Partnership



Serving Contract Cities since 1973



02

Experience  
providing  
contracted  
services to  
communities



Marine Rescue Dive Unit



52

Years Providing Contract  
Police Services

30%

Percentage of King County  
Cities Served by the  
Sheriff's Office

+\$151<sub>m</sub>

Annual Value of Contract  
Police Services

16+

Municipal, Transit & Other  
Contract Partners

550,000

Community Members  
Served by KCSO

1973

North Bend became the  
First Contract City for  
KCSO

03

Response times  
to calls for service  
(level of service)



King County Communications Center



# Response begins with the King County Sheriff's Office **Communications Center**

90.9%

911-Calls Answered  
within NENA's 15-Second  
Standard

614,000

Annual calls for service  
(911, non-emergency,  
text, etc.)

69

Communication  
Specialists

**The most important  
person you'll never see.**

Meet Kim - one of our many 911 call  
takers working at our communications  
center.

Whether it be someone in crisis, or  
reporting a non-emergency, Kim is  
there to answer the call. And while the  
person calling will never see who they  
are talking to, Kim's compassion and  
empathy will truly be felt.

Kim is one of over 1200 people who  
choose to serve their communities  
through the King County Sheriff's  
Office. Will you?

Join us. You belong.



## 03

Response times  
to calls for service  
(level of service)



King County Communications Center



The contract cities of **Kenmore** and **Woodinville** are served by the King County Sheriff's Office North Precinct and have **populations, business districts, patrol areas and demographics comparable to North Bend**. These similarities provide us with the most comparable response times (minutes) here:

Priority	2022	2023	2024	3 Year Avg
<b>X Critical</b>	3.68	2.59	3.49	3.28
<b>1 Immediate</b>	7.06	7.11	8.62	7.58
<b>2 Prompt</b>	9.05	9.12	9.57	9.24
<b>3 Routine</b>	18.58	21.88	23.60	21.29

Priority	2022	2023	2024	3 Year Avg
<b>X Critical</b>	3.80	3.27	4.12	3.79
<b>1 Immediate</b>	6.12	6.65	6.19	6.33
<b>2 Prompt</b>	8.04	8.54	8.68	8.43
<b>3 Routine</b>	17.86	19.11	20.26	19.06

Collisions	2022	2023	2024	3 Year Avg
	9.82	9.95	11.49	10.41



Collisions	2022	2023	2024	3 Year Avg
	14.18	11.16	14.88	13.42



04

Ability to respond  
to major events



KCSO Crisis Negotiations Teams



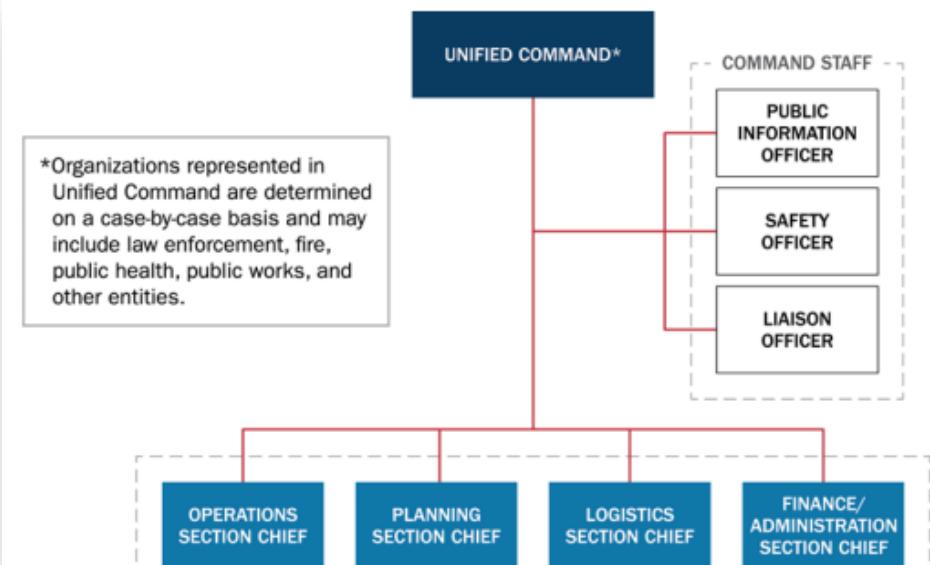
## Robust Policy, Training & Best Practices in Managing Critical Incidents

*King County Sheriff*

*General Orders Manual Chapter 11*

### CRITICAL INCIDENT MANAGEMENT AND CONTINUITY OF OPERATIONS PLAN

#### 11.01.000 INTRODUCTION AND BACKGROUND



**National Incident  
Management System**

04

Ability to respond  
to major events



Therapeutic Response Unit



## Tactical, Specialty, Behavioral Health and Other **King County Sheriff's Office** Major Response Units

911  
Communications  
Center

Major Crimes  
Unit

Special Assault  
Unit

TAC-30  
(SWAT)

Crime Analysis  
Unit

MARR  
(Major Accident  
Response and  
Reconstruction)

Crisis  
Negotiations  
Team

Regional  
Intelligence  
Group

Bomb Disposal  
Unit

K9  
(Tracking,  
Explosive)

Therapeutic  
Response Unit

Rapid  
Deployment  
Force

Contract Cost

Regional – Not Charged

Elective Service

Search and  
Rescue

Air Support Unit

Fire Investigation  
Unit

Marine Rescue  
Dive Unit

# 04

Ability to respond to major events

Experience and Resources



## Hostages rescued and freed, 16-hour standoff with armed man in Issaquah ends in flames

Feb. 16, 2020 at 12:53 pm | Updated Feb. 16, 2020 at 8:50 pm

NEWS

### Police surround bunker of North Bend fugitive

Fri., April 27, 2012



Authorities responded to the Fall City, Washington, home on October 21 after receiving 911 calls. KING

## Callouts for King County Sheriff's Crisis Negotiation Team have almost doubled

By David Rose | Updated February 21, 2021 4:59pm PST | Washington's Most Wanted | FOX 13 Seattle | ↗



**North Bend shooting victim now in federal custody after discovery of drug lab, explosives**

KCSO Fire Training



**KCSOAirsupport**  
@KCSOAirsupport

Just completed a rescue on our way home from training. A hiker on the middle fork trail was seriously ill and needed immediate evacuation. Here are some photos. We had to land on the sandbar to save gas while our medic and rescue techs got our patient ready to evacuate.



5:40 PM · Jun 6, 2023 · 12.6K Views



# Public, Real Time Open Data Dashboards



## King County Sheriff's Office Data Portal

### Featured Dashboards and Links

All KCSO CAD - 3 Day Dashboard

All KCSO Mark43 (RMS) Offenses

Burien OverView

KC Address/District Search

KCSO Transit Offender Search

KCSO Vandalism (Gang) Map (...

KCSO Vehicle Theft & Recovery...

Pct 2 Unincorp. CAD Dashboard

The screenshot shows a grid of nine dashboard cards. Top row: "All KCSO CAD - 3 Day Dashboard" (map with 2798 calls, pie chart), "All KCSO Mark43 (RMS) Offenses" (map with charts), "Burien OverView" (map icon). Middle row: "KCSO Transit Offender Search" (photo of officers at a bus), "KCSO Vandalism (Gang) Map (..." (map with info), "KCSO Vehicle Theft & Recovery..." (map with red dots). Bottom row: "Pct 2 Unincorp. CAD Dashboard" (map with 842 calls, pie chart).

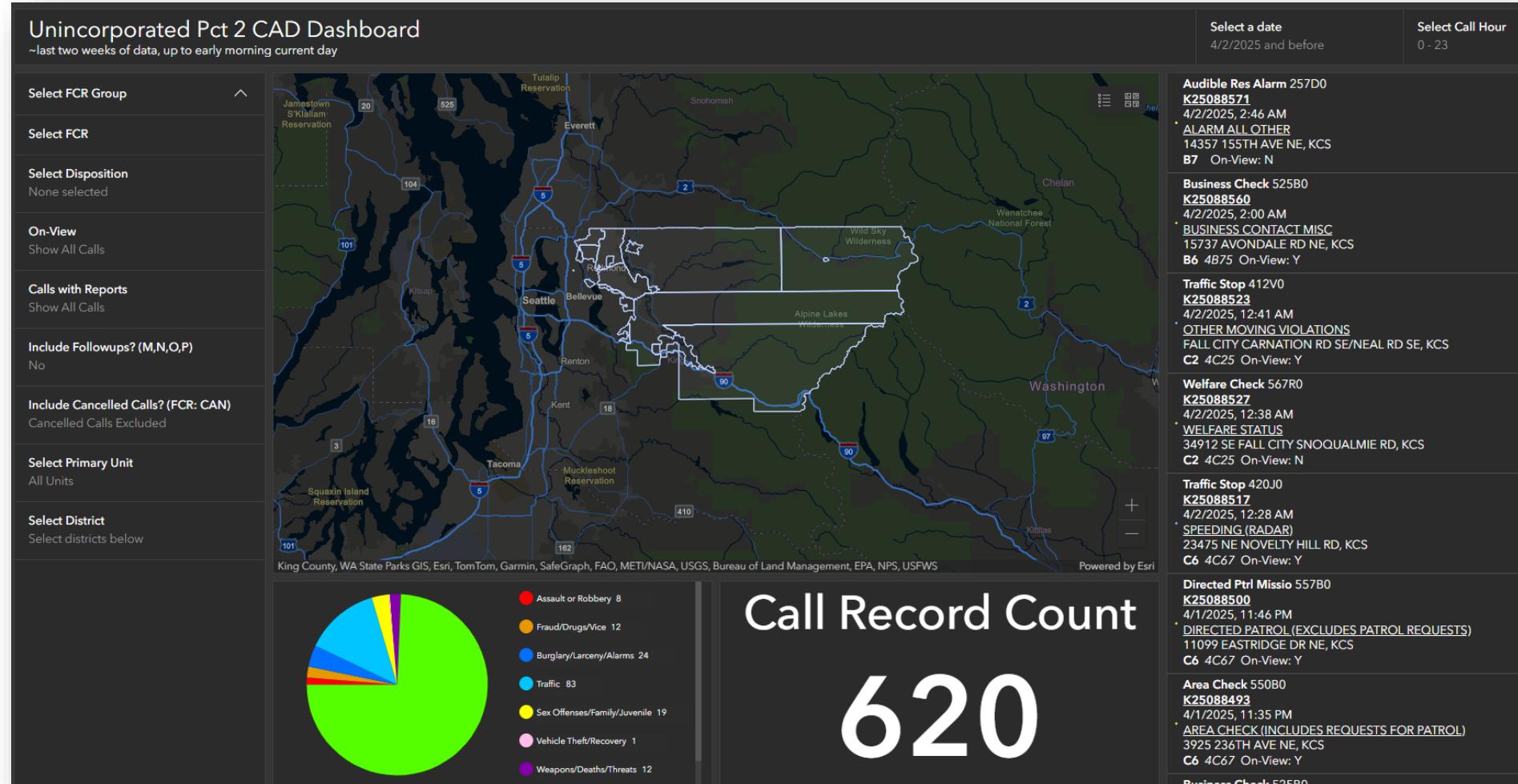
05

## Reporting Community engagement

# Public, Real Time Open Data Dashboards



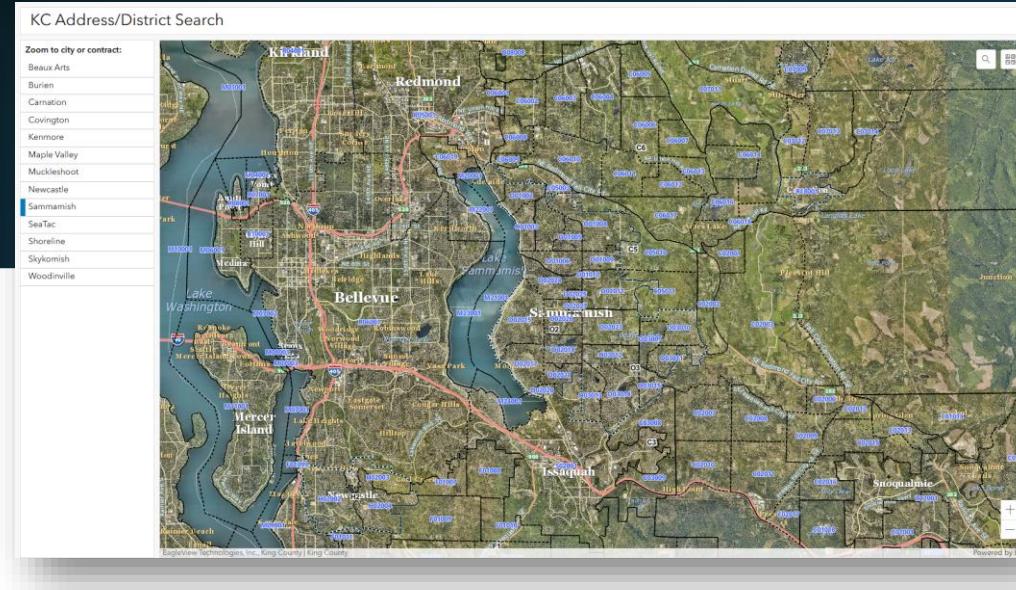
KCSO Photo Lab



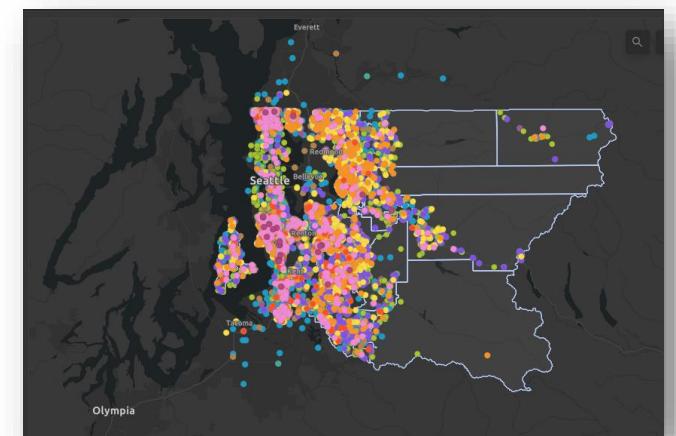
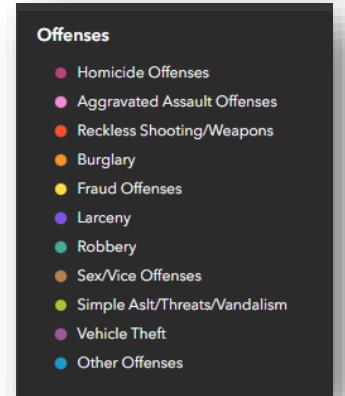
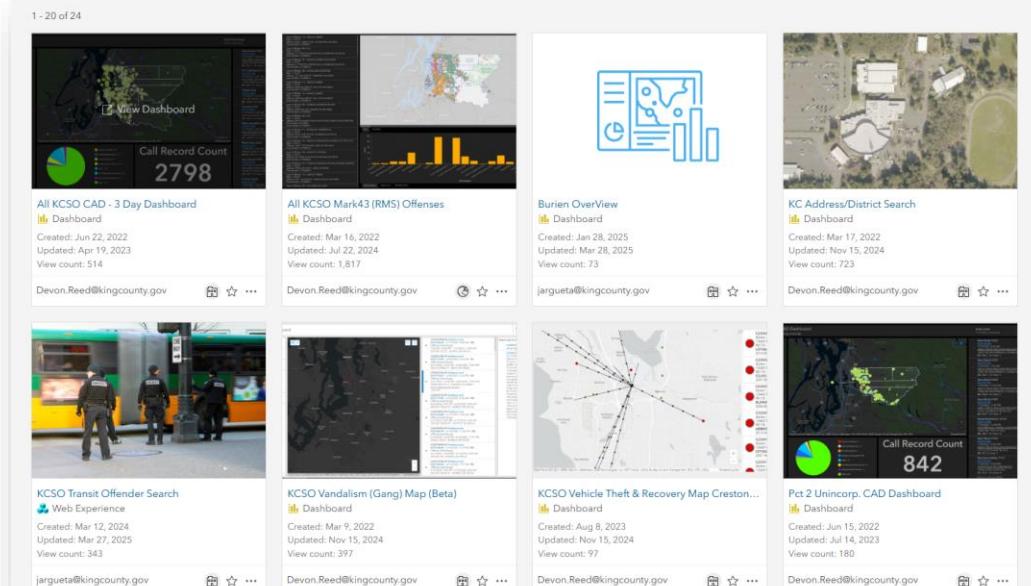
# 05

## Reporting Community engagement

# Public, Real Time Open Data Dashboards



KCSO Photo Lab



# 05

Reporting  
Community  
engagement

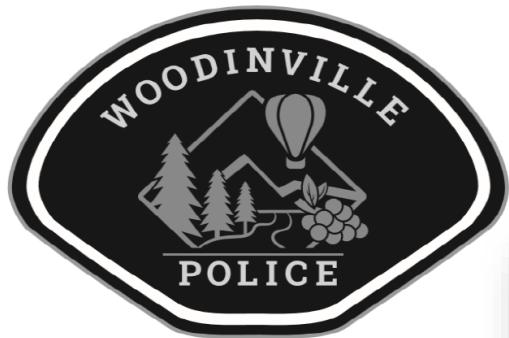
## Sample Police Service Reports



TAC-30 Marine Training



CITY OF WOODINVILLE  
ANNUAL POLICE SERVICE HIGHLIGHTS & DATA  
2024



CITY OF SHORELINE  
ANNUAL POLICE SERVICE REPORT  
2024



CITY OF CARNATION  
ANNUAL POLICE SERVICE HIGHLIGHTS & DATA  
2024



05

Reporting  
Community engagement

## Community Engagement

North Bend Centered  
KCSO Supported

# NORTH BEND



## Section 6 | Cost

## North Bend (w/12 FTE's)

## DRAFT Estimated Cost of Dedicated Police Dept (IF Started 1/1/2026)

Dedicated Police Services	FTE's	Total Cost
Police Chief	1.0	\$327,271
Officers	10.0	\$2,822,445
Detectives	1.0	\$289,410
<i>(The above Includes an Interceptor SUV vehicle for each officer)</i>		
<b>Subtotal, Dedicated Police Services</b>		<b>\$3,439,125</b>
Additional Police Services	% of Cost Pools	Total Cost
Precinct Command Staff (Major)	4.31%	\$16,175
Precinct Command Staff (Captain)	4.31%	\$44,043
Patrol Supervision	4.31%	\$166,943
Communications/Dispatch	1.83%	\$257,128
Hostage Negotiation Team	0.00%	\$0
Major Crimes Investigation	1.69%	\$144,288
MARR Unit	1.99%	\$24,467
SWAT (TAC-30) Team	0.71%	\$8,064
Fire Investigation Unit	1.14%	\$4,399
<b>Subtotal, Additional Police Services</b>		<b>\$665,507</b>
<b>Total Estimated Cost Exhibit (2025P Rate)</b>		<b>\$4,104,632</b>
Assuming an inflator of 4-6% over 2025 =	x 1.04	x 1.06
Estimated Cost Exhibit (for 2026) =	\$4,268,817	\$4,350,910
Plus: Body-worn cameras =	\$43,680	\$44,520
Total Estimated cost for full year (in 2026) Incl. BWC's =	\$4,312,497	\$4,395,430
Plus: One-time, <u>9 month</u> training cost of 12 officers =	\$1,220,411	\$1,220,411
<b>Total Estimated cost for 2026 =</b>	<b>\$5,532,908</b>	<b>\$5,615,841</b>
 Estimated Costs for 2027:		
The 2026 cost exhibit (w/BWC's) =	\$4,312,497	\$4,395,430
Assuming an inflator of 4-6% over 2026 =	x 1.04	x 1.06
<b>Estimated Exhibit Cost for 2027 =</b>	<b>\$4,484,997</b>	<b>\$4,659,156</b>
Assuming an inflator of 4-6% over 2027 =	x 1.04	x 1.06
<b>Estimated Exhibit Cost for 2028 =</b>	<b>\$4,664,397</b>	<b>\$4,938,705</b>
Assuming an inflator of 4-6% over 2028 =	x 1.04	x 1.06
<b>Estimated Exhibit Cost for 2029 =</b>	<b>\$4,850,973</b>	<b>\$5,235,027</b>
Assuming an inflator of 4-6% over 2029 =	x 1.04	x 1.06
<b>Estimated Exhibit Cost for 2030 =</b>	<b>\$5,045,012</b>	<b>\$5,549,129</b>

Therapeutic Response Unit



4% - 6% Inflation Assumption  
Through Year 2030

Year 2026 Includes  
Initial 9-Month Training Costs.

To achieve predictable and control costs,  
select support services (TAC-30 / SWAT,  
Major Crimes, MARR, etc.) are apportioned  
over a three (3) year average workload.

Please see our **Contract Police Service  
Services Proposal** for full costing detail.

