

City of North Bend
6-Year Capital Improvement Plan (CIP) for 2024-2029
Project Narratives (Updated 10/19/2023)

I. Transportation (T):

TIP Priority Number is same as Item Number

Capital Project # has a T-#

(Updated 5/1/2023)

- 1. T-045: Roundabout at SR-202 / Mt Si Blvd Intersection** – Project replaces existing signalized intersection lacking full mobility with a 2-lane roundabout and ADA compliant ramps and walkways; improve crosswalks, install landscaped central island and medians, and improve walkability and bicycle access for increased access to local businesses and outlet mall and future hotel.
- 2. T-044: SR-202 Shared Use Path with Pedestrian Bridge over South Fork Snoqualmie River (WWTP Frontage)**: Project provides screening for the WWTP with new curb and gutter, sidewalk, and landscaping from West 4th Street to SR-202 bridge. Work includes installation of ped. bridge over the South Fork of Snoqualmie River adjacent to SR-202 bridge. The WSDOT bridge lacks an appropriate sidewalk. New ped. bridge will also function as a utility (sewer pipe) carrier.
- 3. T-020: Roundabout at North Bend Way / Mt Si Road Intersection** – Design and construct roundabout to serve increasing number of vehicles traveling on NBW and to provide an improved vehicular movement turning left from Mt Si Road onto NBW.
- 4. T-046: McClellan Alley Improvements and Bendigo Sidewalks** – Project is conceptual at this time, but the hope is to create a one-way travel direction with angle parking, shared trash enclosures for businesses, and substantial landscaping and sidewalk improvements.
- 5. T-056: Roundabout at North Bend Way / NW 8th St Intersection** – Project is to design and construct a 5-leg roundabout (Starfish) at the intersection of NBW and NW 8th Street. One leg of the roundabout is a new road in design called the South Fork Avenue Extension (“Nintendo Bypass”).
- 6. T-021A: South Fork Avenue Extension - Bendigo to NW 8th Street (Nintendo Bypass)** – Project extends South Fork Avenue from the existing south Nintendo Gate to the intersection of NBW and NW 8th Street via the Starfish Roundabout.
- 7. T-021B: South Fork Levee Setback** – Project removes existing left bank levee between SR-202 and North Bend Way and sets the levee back to create more flood storage area. The City currently owns the property to set the levee back. Project has received some grant funding and staff continues applying for Floodplains by Design grant funding and working with KCFCD.
- 8. T-049: NW 8th Street Widening and Sidewalk between North Bend Way and Bendigo Blvd. -** Project provides a improved connection from SR-202 to NBW that is more consistent with Public Works Standards like having a sidewalk.
- 9. T-038: Downtown Parking Lot / Garage** – Project is conceptual at this time. It could create 50-100 new parking stalls at an unidentified location downtown. Parking could be at grade with land acquisition or could be a parking garage (smaller footprint).

10. T-032: Orchard Drive Sidewalk between Meadow Drive & Riverside Drive on South Side – Project constructs sidewalk and shoulder parking on opposite side of street from Si View Metro Parks District headquarters.

11. T-034: Park Street Corridor Re-channelization – Park Street between Bendigo Blvd and Park Street roundabout currently has 2 parking shoulders, 2 travel lanes and 2 sidewalks. Corridors may be modified, widened, and/or improved to create more capacity and/or improved pedestrian conditions.

12. T-047: North Bend Way Re-channelization between Snoqualmie Valley Trail & Tanner Road – Project shifts travel lanes to the south to create a new pedestrian walkway on north side of NBW adjacent to Middle Fork Snoqualmie River thereby opening up access to SVT to new neighborhoods on the east side of the City.

13. P-004: Tanner Trail Phases 2 & 3 Construction – Project consists of continuing paved Tanner Trail adjacent to North Bend Way from its current location near City Hall east to connect with Snoqualmie Valley Trail.

14. T-017: Roundabout at 468th Avenue SE / Middle Fork Road Intersection – Project constructs a roundabout as a truck turnaround to include provisions for pedestrian and bicycle travel such as sidewalks and bike lanes. Project is located at the SE 140th Street terminus. Engineering design has been completed. ROW acquisition and construction are outstanding items.

15. T-053: Cedar Falls Way South Side Sidewalk (Mountain View Blvd SE to Mt Teneriffe Dr. SE) – Project designs and constructs sidewalk / paved trail to complete the gap between Mt Teneriffe Dr and Mountain View Blvd. This is a sidewalk gap project.

16. T-054: Old Si View to New Si View Pedestrian Connection – Project adds paved trail connection between south end of Meadow Dr SE and SE 10th Street, which would formally connect Old Si View and New Si View neighborhoods.

17. T-057: SE 140th Street Sidewalk on North Side (North Bend Way to Tanner Falls Frontage) – Project extends approximately 400 feet of sidewalk along north side of 140th Street from NBW to the Tanner Falls development frontage. This is a sidewalk gap project.

18. T-027: Bendigo Blvd Traffic Reconfiguration – 3rd Street to North Bend Way – Due to traffic congestion at the NBW / Bendigo Blvd intersection, better queuing configurations for through and turning movements can be implemented. Work consists of restriping and resigning the corridor and creating time-restricted parking areas related to peak traffic hours.

19. T-030: NW 14th Street Widening and Reconstruction West of Bendigo Blvd (Phase 2) – Project reconstructs NW 14th Street including installation of stormwater infrastructure. Might be constructed at the same time as Meadowbrook Sewer ULID.

20. T-055: Cedar Falls Way Pedestrian Improvements (Maloney Grove Ave to 436th Ave SE) – Substantial project adds sidewalk along south side of Cedar Falls Way from Maloney Grove Ave to 436th Ave SE.

21. T-015: Ballarat Ave Widening and Sidewalk from NE 6th to NE 12th Streets – Project reconstructs Ballarat Ave including enlarging culverts and related stormwater facilities. Adds widened

shoulder to possibly fit combined bike lane / walking shoulder (no parking). Road may have thickened edge section.

22. T-001: SE 140th Street Sidewalk on North Side (Eagles Nest PL SE to Twin Falls MS) – Project constructs sidewalk and provides improved pedestrian connectivity to nearby Twin Falls Middle School on north side of SE 140th Street from Eagles Nest Pl SE to the school.

23. T-025: SE 146th Street Reconstruction from 468th Ave SE to east city limits – Project reconstructs deteriorated 2-lane roadway with pavement suited to heavy vehicle loads. Thicker pavement section is necessary to handle truck traffic.

24. T-028: North Bend Way / Ballarat Avenue All Way Stop or Traffic Signal – Project is tentative, awaiting outcome of traffic redistribution as a result of other projects in the downtown area. If implemented, and due to recent level of service below city LOS standard “D” on Ballarat Avenue leg of intersection with North Bend Way, a signal could be installed to decrease traffic congestion. Signal would be installed using poles and mast arms at each corner. Signal would be interconnected and synchronized with signal at NBW / Bendigo Blvd intersection. All-way stop can also be considered. Doing nothing is also being considered.

25. T-024: SE 16th Street Extension from Maloney Grove Ave SE to 436th Ave SE – Project reserves public right-of-way (ROW) to extend a collector street from Maloney Grove Ave to Stilson Ave to serve future residential development. Project connects with SE 16th Street running east to west through Cedar Landing Plat built in 2021.

26. T-041: Left Turn Pocket on Northbound 436th Avenue SE to Cedar Falls Way including Sidewalks – Project was added based on recommendation from 2017 LOS Study by Perteet. Existing channelization leaving recently constructed roundabouts shall be evaluated.

27. T-023: Traffic Signal at SE 146th Street / 468th Avenue SE Intersection – Project is for intersection control improvements yet to be defined.

28. T-022: South Fork Avenue Extension – New Bridge across SF Snoqualmie River (Mt Si Blvd to Maloney Grove Avenue SE) – Project requires ROW to extend road as a collector street to serve future residential development from Mt Si Blvd to Maloney Grove Ave. An extremely large project includes a new vehicular bridge across South Fork Snoqualmie River.

29. T-042: Roundabout at Cedar Falls Way / Maloney Grove Ave Intersection – Project was added based on recommendation from 2017 LOS Study by Perteet. ROW is quite wide here. Acute turning angles are present. Project unnecessary until there are substantially more trips at the intersection. Can be done in the 2030's or later.

30. T-051: NE 8th Street Storm and Reconstruction Project – Project installs storm drainage infrastructure and roadway reconstruction from Ballarat Ave to Thrasher Ave.

31. T-052: Tanner Road Improvements (north of North Bend Way) - Project provides safer pedestrian corridor on Tanner Road from residential area to the north down to its intersection with NBW.

32. T-016: Roundabout at Bendigo Blvd / 4th Street Intersection – Project reconfigures intersection to remove diverter and allow full turning movements with implementation of a new roundabout. Alternate configurations can be considered and will need WSDOT approval. ROW acquisition is necessary for any

roundabout. Conceptual design options were completed in 2020. Grant money was obtained in 2020. Project was shelved in 2023.

33. T-062: Compete Streets North Bend Way (Western City Limits to SF Snoqualmie River Bridge) - Placeholder for potential future improvements along this NBW segment.

34. T-063: Compete Streets North Bend Way (SF Snoqualmie River Bridge to Park Street Roundabout) - Placeholder for potential future improvements along this NBW segment.

35. T-064: Compete Streets North Bend Way (Park Street Roundabout to Cedar Falls Way Roundabout) - Placeholder for potential future improvements along this NBW segment.

36. T-065: Compete Streets North Bend Way (Cedar Falls Way Roundabout to 436th Ave SE Roundabout) - Placeholder for potential future improvements along this NBW segment..

37. T-066: Compete Streets North Bend Way (436th Ave SE Roundabout to SE 140th Street) - Placeholder for potential future improvements along this NBW segment.

38. T-067: Compete Streets North Bend Way (SE 140th Street to 468th Ave SE) - Placeholder for potential future improvements along this NBW segment.

39. T-068: OH to UG of Power/Communications from Park Street Roundabout to Entrance to Torguson Park – Project undergrounds (UG) existing overhead (OH) power and communication lines on north side of NBW from Park Street Roundabout to Torguson Park entrance.

Re-Occurring Projects (As funding allows)

- **Pavement Overlay Program** - To protect the city's investment in its roadway system, regular maintenance is required. One of the maintenance components includes providing overlays to extend the life of the street surfaces and protect the roadway bases. The ideal program would provide \$540k/year of overlay work to maintain City's current Pavement Management Index (PMI) of 76. As of 2023, the City is budgeting \$475k/year. City typically receives grants every other year from the Transportation Improvement Board (TIB) on arterial roadways to cover the revenue.
- **Crack Sealing** - The City provides annual crack sealing in various locations to preserve the City's roadways. Public Works staff has done this work internally and it has been contracted out too.
- **Sidewalk Trip Hazard Elimination** - Trip hazards in the existing sidewalk system will be systematically repaired through either removal of affected sidewalk panels, removing the cause of the problem, re-pouring the panels, or by grinding the problem areas and resurfacing the affected areas. Budget is \$200k/year.
- **Inactive: Alley Reconstruction and Overlay** - Various locations. Develop an annual program to reconstruct and overlay alleys to reduce maintenance costs. Back in 2017, this program was funded for 1 year, and several designs were completed, but funding for construction has not been budgeted.

II. Storm Drainage / Flood (S):

SD Capital Projects are listed below.

Continuance of 20% funding on Transportation Capital Projects (those projects are listed above)

1. Middle Fork Snoqualmie River Flood Mitigation - This is a community conveyance project involving many individual culverts (projects listed below) in Silver Creek. Projects are being done to mitigate flood damage for when a large flood occurs. City recently received an approved ILA with KC. Next step is to obtain work scope and fee for individual projects. The funding process is similar to the Ribary Creek Flood Risk Reduction Project where a charter is needed, Alternative Analysis shall be completed, and then design, permitting, and construction can occur. Engineering design and permitting is scheduled to commence in 2023-2024 and construction in 2025.

S-6.1: NE 6th Street Culverts - Project replaces two 24-inch diameter culverts with two 72-inch culverts.

S-6.2: Thrasher Ave Culvert - Project replaces 65 lineal feet of 12-inch and 24-inch culverts with 6-foot x 5-foot box culvert.

S-6.3: Merritt Ave Culvert – Project replaces 45 lineal feet of 18-inch culvert with 8-foot x 4-foot box culvert.

S-6.4: Ogle Ave Culvert – Project replaces 45 lineal feet of 15-inch and 18-inch culverts with 8-foot x 4-foot box culvert.

S-6.6: Snoqualmie Valley Trail Culverts – Project replaces 65 lineal feet of 36-inch culvert with two 60-inch culverts.

S-6.7: Merritt Place NE Driveway Culvert – Project replaces 55 lineal feet of 36-inch culvert with a 60-inch culvert.

S-6.8: NE 4th Street Culverts – Project replaces two 42-inch culverts (90 lineal feet) with two 72-inch culverts.

S-6.9: Ogle Ave NE Upstream Driveway Culvert – Project replaces 25 lineal feet of 42-inch culvert with 10-foot x 4-foot box culvert.

S-6.10: Ogle Avenue NE Culvert - Project replaces 60 lineal feet of 24-inch culvert with 10-foot x 4-foot box culvert.

2. S-011: South Fork Upper Levee Setback - City has an \$800k KC Open Space grant to start preliminary eng. design on the left (west) bank. KCFCD has dedicated in its CIP \$4.2 million to the City to cover 50-60% of construction costs. This is a complicated project, but the prelim. design will answer many questions. City is hopeful for State grant funding from Floodplain By Design applications, as City was close in the past without any engineering designs being completed. This project includes Ribary Creek culvert replacements at South Fork Avenue and SR-202.

3. S-012: Ribary Creek Flood Risk Reduction - This project is located on the Ribary Creek segment near Taco Time, Safeway and Los Cabo Mexican restaurant. City has an approved Inner Local Agreement (ILA) with KC Flood Control District. Parametrix is working on an Alternative Analysis (AA) portion of design work. City, KC River and Floodplain staff, and Parametrix are meeting in 2023 to review the AA. Once the AA is completed with a recommended alternative, the ILA will be brought to KCFCD for final approval so design can progress to 30%. Once 30% design is complete, City will

prepare an ILA Addendum to obtain funding to complete the engineering design. Part of this project will evaluate if Ribary Creek should have bypass channel paralleling WB I-90 Exit 31 offramp.

- 4. S-12.4: Gardiner Creek Box Culvert Replacement under NW 8th Street** - Project is a high priority and will likely be developer driven. Gravel road (8th St) floods just about every winter as Gardiner Creek overtops an undersized culvert.
- 5. S-1.3: West 2nd Street (Ballarat Ave to SR-202)** - 2nd Street SD improvements were mostly constructed in 2022, but a portion on SR-202 still needs to be completed.
- 6. S-1.2: East 2nd Street (Janet Ave to Ballarat Ave)** – Project is to replace existing storm drainage pipe with larger 30-inch diameter pipe.
- 7. S-023: NBW SD Collection and Conveyance near Mt Si Motel** - Stormwater runoff from north side of NBW and gravel shoulders east of the NBW / Mt Si Road intersection results in nuisance drainage and ponding on NB Motel in large storms. Project can be combined with pending roundabout at Mt Si Road / NBW.
- 8. S-013: 6th Street (from Ballarat to Pierce Lane) SD Collection and Conveyance** - Street near downtown lacks storm drainage collection or conveyance and this project constructs this infrastructure.
- 9. S-014: Pearce Lane SD Collection and Conveyance:** Street near downtown lacks storm drainage collection or conveyance and this project constructs this infrastructure.
- 10. S-015: Main Avenue (6th Street to 5th St) SD Collection and Conveyance:** Street near downtown partly lacks storm drainage collection or conveyance and this project constructs this infrastructure.
- 11. S-016: 5th Street (Ballarat to Main Ave) SD Collection and Conveyance:** Street near downtown partly lacks storm drainage collection or conveyance and this project constructs this infrastructure.
- 12. S-017: 468th Avenue SD Collection and Conveyance:** There is no storm drainage collection or conveyance between Middle Fork Road and 144th Street. Project may be partly completed by National Guard.
- 13. S-018: Decant Facility** - City does not own a decant facility. The decant process is to process, treat, and dispose of stormwater materials. Components of a facility include decant basin, sumps, oil/water separator and drying bins. Snoqualmie is unwilling to take decant materials from North Bend. City of NB periodically hauls its decant materials down to Preston or Renton. City would build a decant facility at currently an unknown location.
- 14. S-1.5: Increase Swale Capacity from West 4th Street to WWTP** - Project widens and regrades swale to 5' base width and 3.5' deep. Project has received some grant funding, but only for less than half of construction costs. Project was planned to be constructed at the same time as the roundabout at 4th Street / SR-202 due to economies of scale, but the roundabout has been shelved.
- 15. S-019: Water Quality Treatment System for Downtown SD** - Nearly 100 acres of downtown (QFC, SR-202, NBW, Ballarat Ave, etc.) street generated stormwater runoff drains to the swale at West 4th Street / SR-202. This project would construct a water quality treatment facility, perhaps a storm filter vault. Was planned to be designed and constructed at the same time as the 4th Street Roundabout. This project is now on hold.

16. S-020: Downtown Alleys SD Collection and Conveyance - This project can be combined with the alley improvements.

17. S-021: Upsize Culvert under NBW west of Tanner Road Intersection - Existing culvert discharges stormwater to Middle Fork Snoq. River. If culvert size were to be increased, then conveyance capacity would be increased, and more stormwater could be directed to it. The "Direct Discharge Exemption" from the KC SWDM would result in less surface water generated by future development. This is likely a developer driven project.

18. S-022: SD Collection and Conveyance for Museum Parking Lot - Existing gravel surface could be replaced with pavement, catch basins and storm drainage pipe. Project may not make sense if this property will soon be re-developed.

III. Water (U):

Below acronyms listed are: U = assigned project number; MT = mitigation; D = distribution; SO = source; MS = maintenance project; ST = storage; DE = developer extension; MSC = miscellaneous

1. **U-025: Pickett Ave NE Watermain Replacement (D-13):** Existing asbestos concrete (AC) watermain will be removed and replaced with longer lifespan ductile iron (DI) watermain. Location is near 6th Street / Pickett Ave.
2. **U-044: Sallal Mitigation Intertie (MT-4):** New water piping at Sallal Well #2 and connection to intertie facility is necessary to obtain mitigation (unchlorinated) water from Sallal. Project also includes SCADA implementation.
3. **U-037: Water Meter Replacement Program (MSC-1):** City has been performing meter replacement from 2021-2023, and it needs to continue. City is 75% completed citywide and anticipates completion by end of 2024. City has been performing work internally, so it's more of an operations project instead of a capital project. But, substantial materials are being purchased by the City.
4. **U-045: National Guard Watermain Extension, Booster Station and Reservoir:** Significant \$13 million project builds substantial new infrastructure on the City's east side. This includes a 2-mile watermain, booster station and elevated reservoir (tank).
5. **U-038: Silver Creek Neighborhood Watermain Replacements:** Project replaces existing AC watermains with new DI watermains under short dead-end roads like Janet, Ogle, Orchard, Merritt, and Thrasher. Project is scheduled to be designed in 2024-2025 and be constructed in 2025-2026. Construction may coincide with storm drainage culvert replacement.
6. **U-026: Mt. Si Springs Air Gap Construction (SO-4):** City is considering several possible options to create an air gap between the overflow pipes and the springs pond. Feasibility Study (SO-3) is ongoing.
7. **U-029: Cascade Well Improvements (MT-1):** In 2018, the City acquired Cascade golf course water rights and well. Original plan was to design and build a second water mitigation system (U-022), but State's Foster Decision eliminated that option. Next idea (U-029) was to build a water

extension in a new ½ mile long watermain from a new well on Cascade into the City's domestic water system.

8. **U-030: NB and Snoqualmie Intertie:** Project would connect City of North Bend and Snoqualmie water systems for redundancy in the event of a massive earthquake that could rupture watermains.
9. **U-039: 428th Avenue SE and SE 92nd Street Watermain Replacement (D-21):** Existing AC watermain is past its useful lifespan and should be replaced with DI. Location is outside City Limits and will require County approval.
10. **U-040: South Fork Snoqualmie River Crossing Watermain Replacement (D-19):** Existing AC watermain is past its useful lifespan and should be replaced with DI. Location is outside City Limits and will require County and State (environmental) approvals. Project timeframe is 2027-2029.
11. **U-041: Middle Fork Snoqualmie River Crossing Watermain Replacement (D-18):** Existing AC watermain is past its useful lifespan and will be replaced with DI. Location is outside City Limits and will require County and State (environmental) approvals. Project timeframe is 2027-2029.
12. **U-042: Centennial Well Variable Frequency Drive Pump (SO-1):** Project consists of equipping the existing CW with a variable frequency drive (VFD). It allows for improved pump control and efficiency.
13. **U-043: Centennial Well Pump Replacement (SO-2):** CW assembly will likely need to be replaced during 20-year planning period.

IV. Sewer / WWTP (U):

1. **U-020: WWTP HPI Phase II:** City continues to construct Phase II at the WWTP and it is planned for 2024 completion. Trane is the contractor and has been working on design and construction for several years. Was a design-build procurement project.
2. **U-034: Snoqualm Lift Station Analysis System and Integration** - Site is located along NE 6th Street and currently contains a lift station for approximately 10 homes. Capital upgrades are necessary for improved reliability and public health assurance on the existing lift station.
3. **U-035: South Fork Sewer Lift Station** - Project is needed to upgrade pumps, wet well, and SCADA at site located at South Fork Avenue / SR-202 intersection. U-025, which has been completed, was for SCADA. U-035 is to upgrade pumps, dry well and odor control.
4. **U-036: South Fork Sewer Force main Replacement** - Existing force main hanging under South Fork Bridge (SR-202) needs to be replaced.
5. **U-027: Snoqualm Lift Station** - SCADA will be integrate into this existing sewer lift station.
6. **U-033: WWTP HPI Phase III** - Frontage improvements along WWTP include shoulder widening, meandering sidewalk, storm drainage collection and conveyance, berm and aesthetic landscaping.

This is more of a transportation funded project to complete the totality of the WWTP improvements. Project will likely be constructed in 2026 after the Meadowbrook Sewer ULID connection is made.

7. **ULID-7: Meadowbrook Sewer ULID** - City has begun engineering design of this large project. Design and permitting will continue through 2023 and 2024. Many consultant expertise's are involved. Construction will commence in Q2 2025. ULID formation occurred in 2022.

V. Parks (P):

1. **P-018: New Tenant Trailhead Park** - New parks project is under construction and will be completed in 2024 includes a parking lot and restroom facility for mountain biker enthusiasts on forested property located along Ribary Avenue. This project includes a partnership between City and Si View Metropolitan Parks District.
2. **P-0xx: New Dahlgren Family Park** - New parks project under construction and will be completed in 2024 includes a volleyball court, playground equipment, landscaping, and walking path. It is located on 4 acres east of the Dahlgren multi-family site. The site abuts Tanner Landing Park to the north that is maintained by King County.
3. **P-011: Trail Extension from Downtown to Tollgate Farm Park** - Si View MPD is providing the City with funding to build this long pedestrian improvement to reach Tollgate Farm Park, which currently lacks a safe pedestrian access corridor. This trail extension will be constructed within the existing right-of-way of W. North Bend Way via reconfigured travel lanes.
4. **P-017: Improvements to William Taylor Park** - Council has approved a Conceptual Site Plan for the park to guide future improvements. Improvements could be very substantial and involve train track relocation, new sidewalks, a plaza, furnishings, landscaping, spray fountain, potential closure of Ballarat Avenue terminus to vehicles and re-configuration as a pedestrian corridor, and parking re-configuration along McClellan Alley.
5. **P-016: Riverfront Park** - Council has approved a Conceptual Site Plan for the park to guide future improvements, which are anticipated to include trails along the levy and through the forest, including a pathway down to the river, interpretive signs, and minor site furnishings such as picnic tables and benches.
6. **P-015: Playground Improvements** – Existing playgrounds at New Si View Parks are becoming outdated and past their useful life spans. This project replaces those playgrounds and/or provides newer and/or additional playground equipment
7. **P-019: Trail Extension from Tollgate Farm Park to West City Limits** - Paved trail can provide access alongside and near railroad tracks and into the City of Snoqualmie.
8. **P-0xx: New Pickleball Courts** - Pickleball courts can be built at existing City parks. Project was requested by Parks Commission.
9. **P-0xx: New Off-Leash Dog Park** – Off-leash dog park be built in an existing City Park, perhaps at the east end of Dahlgren Family Park. Project was requested by the Parks Commission.

- 10. P-0xx: Trail on South Fork Left Bank Setback Levee** – Trail may be provided on the future levee, which is a project on the City's storm drainage capital project list.
- 11. P-0xx: New Shared Use Trail on SR-202** - Long bike and ped. paved trail would be built on west side of SR-202 linking downtown to Tennant Trailhead Park currently under construction..
- 12. P-0xx: New Meadowbrook Farm Prairie Loop** - Trail project is located at Meadowbrook Farm Park connecting from the end of the existing trail along SR-202 north to Snoqualmie Middel School and Centennial Fields Park.
- 13. P-0xx: Acquire land and build new park in south portion of City** – Project has not yet been defined.
- 14. P-0xx: Torguson Park Playground, Plaza Improvements and Backstop Fencing Improvements**
- This is Phase 2 from the Quad Baseball Field complex that the City built in 2016 and 2017, and can include additional backstop fencing, completing the gathering plaza between the parking lot and picnic shelter, with improvements to the playground and around it.

VI. Capital Facilities / Miscellaneous (C):

- 1. C-013: City Hall Parking Lot Electrical Charging Stations** - Approximately 4 EV stations would be added.
- 2. C-0xx: Facilities Maintenance Program** - This is dedicated funding in a reserve to replace aging City facilities such as roofs, HVAC systems, plumbing, etc. at the CED Annex, PW Admin. Building, PW Operations Building, WWTP, and/or City Hall.
- 3. C-0xx: PW Admin. Building Generator and Electrical Upgrades** - Project results in EOC improvements and ability to work at PW Admin. Building when the power goes out.
- 4. C-0xx: Replace HVAC System at PW Operations Building** – Existing HVAC system is having trouble after nearly 25 years of use.
- 5. C-0xx: Re-Build of Former CED Annex Building** – Property has a covenant that it must be used for public benefit. The existing 1-story building is aging and could use a significant refresh (lower \$ amount) or the construction of a more functional and productive 2-story building (higher \$ amount).